

# SFY 2003 Homeland Security Grant Program, Part I

## FINAL BUDGET REPORT

### Equipment, Training & Exercise Expenditures

by Municipality, Discipline, Category, and Equipment

<i><b>Aitkin County</b></i>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		14	\$749.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		7	\$4,095.00
Personnel Accountability Systems		1	\$199.95
<u>Incident Prevention</u>			
Geographic Information System information technology and software		1	\$450.00
<u>Logistical Support</u>			
Badging system equipment and supplies		5	\$11,639.39
Equipment harnesses, belts, and vests		16	\$719.20
<u>Exercise</u>			
One-Use Supplies and Equipment Expended		52	\$24.40
<u>Overhead</u>			
Shipping/Freight		4	\$99.82
Tax		8	\$169.24
	<i>Total for Discipline</i>		<i>\$18,146.00</i>
<i><b>Aitkin County</b></i>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Food and refreshments		2	\$156.91
One-Use Supplies and Equipment Expended		1	\$350.00
<u>Overhead</u>			
Tax		1	\$6.94
	<i>Total for Discipline</i>		<i>\$513.85</i>
<i><b>Aitkin County</b></i>	<i>Government Administration</i>	<b>Quantity</b>	<b>Totals</b>
<u>Incident Prevention</u>			
Geographic Information System information technology and software		1	\$150.00
<u>Overhead</u>			
Shipping/Freight		1	\$20.00
Tax		1	\$11.05
	<i>Total for Discipline</i>		<i>\$181.05</i>
<i><b>Aitkin County</b></i>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Portable Meteorological Station		3	\$89.97
<u>Logistical Support</u>			
Equipment harnesses, belts, and vests		16	\$719.20
<u>Overhead</u>			
Tax		2	\$5.85
	<i>Total for Discipline</i>		<i>\$815.02</i>
<b>Summary for Aitkin County (19 items)</b>			<b>\$19,655.92</b>

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<b>Anoka County</b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
One-Use Supplies and Equipment Expended		43	\$695.73
Personnel/Overtime		7.5	\$481.54
Food and refreshments		2	\$801.86
Equipment Rental		15	\$745.00
<u>Overhead</u>			
Tax		4	\$42.39
Shipping/Freight		2	\$50.70
	<i>Total for Discipline</i>		<b>\$2,817.22</b>

<b>Anoka County</b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Equipment Rental		1	\$30.00
Food and refreshments		1	\$110.00
One-Use Supplies and Equipment Expended		1	\$140.00
Personnel/Overtime		197.5	\$6,117.27
	<i>Total for Discipline</i>		<b>\$6,397.27</b>

<b>Anoka County</b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		96.5	\$11,077.87
One-Use Supplies and Equipment Expended		13	\$4,866.79
<u>Overhead</u>			
Tax		2	\$407.39
	<i>Total for Discipline</i>		<b>\$16,352.05</b>

<b>Anoka County</b>	<i>Public Safety Communications</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		228	\$101,460.76
Sustainment Costs		76	\$4,940.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		76	\$80,104.00
<u>Exercise</u>			
Personnel/Overtime		12	\$367.34
	<i>Total for Discipline</i>		<b>\$186,872.10</b>

<b>Anoka County</b>	<i>Public Works</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		41.5	\$1,307.14
	<i>Total for Discipline</i>		<b>\$1,307.14</b>

**Summary for Anoka County (20 items)    \$213,745.78**

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<b><i>Becker County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		5	\$546.00
Antenna systems		2	\$28.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$850.00
<u>Logistical Support</u>			
Light sets for nighttime operations/security		2	\$1,199.98
Small Generators to operate light sets, water pumps for decontamination sets		1	\$2,499.99
<u>Overhead</u>			
Tax		2	\$354.29
Shipping/Freight		1	\$326.65
	<i>Total for Discipline</i>		<i>\$5,804.91</i>
<b><i>Becker County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		7	\$3,282.75
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$2,691.00
<u>Overhead</u>			
Tax		1	\$320.98
	<i>Total for Discipline</i>		<i>\$6,294.73</i>
<b>Summary for Becker County (10 items)</b>			<b>\$12,099.64</b>

<b><i>Beltrami County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$3,244.40
<u>Incident Resp Vehcl</u>			
Prime movers for equipment trailers		1	\$18,864.31
<u>Exercise</u>			
Personnel/Overtime		1	\$346.50
Equipment Rental		1	\$358.88
One-Use Supplies and Equipment Expended		1	\$46.28
<u>Overhead</u>			
Tax		3	\$297.29
Shipping/Freight		1	\$45.00
	<i>Total for Discipline</i>		<i>\$23,202.66</i>
<b><i>Beltrami County</i></b>	<b><i>Emergency Medical Services</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		2	\$112.50
	<i>Total for Discipline</i>		<i>\$112.50</i>

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<b><i>Beltrami County</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		2	\$436.62
			<i>Total for Discipline</i>
			\$436.62

<b><i>Beltrami County</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Food and refreshments		65	\$520.00
Equipment Rental		1	\$200.00
<u>Overhead</u>			
Tax		2	\$46.80
			<i>Total for Discipline</i>
			\$766.80

**Summary for Beltrami County (13 items)     \$24,518.58**

<b><i>Benton County</i></b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Equipment Rental		2	\$350.00
Personnel/Overtime		48	\$480.00
Printing/Copying		25	\$131.75
One-Use Supplies and Equipment Expended		6	\$500.44
Mileage		1	\$91.64
Food and refreshments		2	\$48.00
Facility Rental		2	\$150.00
<u>Overhead</u>			
Tax		1	\$22.75
Shipping/Freight		2	\$28.91
			<i>Total for Discipline</i>
			\$1,803.49

<b><i>Benton County</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		108	\$1,080.00
			<i>Total for Discipline</i>
			\$1,080.00

<b><i>Benton County</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - B</u>			
Chemical Resistant Gloves		8	\$152.00
<u>Personal Protective - C</u>			
Charging System		4	\$587.24
Equipment or system batteries		7	\$979.51
Filter Cartridges		6	\$819.78
Powered Air Purifying Respirator (PAPR)		22	\$12,904.54
<u>Explosive Device Mit &amp; Rem</u>			
Fiber Optic Kit (inspection or viewing)		1	\$399.95

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## Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$2,284.00
Radio Accessories	2	\$146.00

## Physical Security

Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	2	\$5,073.81
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## Exercise

Personnel/Overtime	43	\$719.51
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## Overhead

Shipping/Freight	8	\$163.13
Tax	10	\$1,341.69

*Total for Discipline*      \$25,571.16

**Summary for Benton County (24 items)      \$28,454.65**

## ***Big Stone County***

### *Law Enforcement*

**Quantity    Totals**

## Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	14	\$5,775.00
Radio Accessories	15	\$5,358.32

## Overhead

Tax	1	\$766.68
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*Total for Discipline*      \$11,900.00

**Summary for Big Stone County (4 items)      \$11,900.00**

## ***Bloomington, City of***

### *Law Enforcement*

**Quantity    Totals**

## Incident Resp Vehcl

Hazardous materials (HazMat) response vehicles	1	\$25,000.00
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*Total for Discipline*      \$25,000.00

**Summary for Bloomington, City of (2 items)      \$25,000.00**

## ***Blue Earth County***

### *Emergency Management*

**Quantity    Totals**

## Exercise

Travel	2	\$52.94
Consultant	1	\$300.00
Equipment Rental	4	\$100.00
Personnel/Overtime	1	\$1,067.55
One-Use Supplies and Equipment Expended	4	\$642.75

## Overhead

Tax	2	\$29.35
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*Total for Discipline*      \$2,192.59

## ***Blue Earth County***

### *Emergency Medical Services*

**Quantity    Totals**

## Personal Protective - C

Powered Air Purifying Respirator (PAPR)	12	\$7,330.20
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## Exercise

Equipment Rental

1 \$820.00

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## Overhead

Tax	1	\$522.45
Shipping/Freight	2	\$96.00
<i>Total for Discipline</i>		<i>\$8,768.65</i>

## ***Blue Earth County***

### *Fire Service*

**Quantity Totals**

## CBRNE SAR

Search cameras ( including thermal and infrared imaging)	2	\$20,000.00
<i>Total for Discipline</i>		<i>\$20,000.00</i>

## ***Blue Earth County***

### *Law Enforcement*

**Quantity Totals**

## Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	8	\$5,099.00
Radio Accessories	6	\$927.96

## Physical Security

Diver/Swimmer Detection Systems; Sonar	2	\$2,950.36
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## Medical Supplies

Automatic Biphasic External Defibrillators and carry bags	6	\$4,057.10
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## Exercise

Personnel/Overtime	1	\$2,306.70
One-Use Supplies and Equipment Expended	40	\$1,672.90

## Overhead

Tax	3	\$508.76
Shipping/Freight	4	\$122.03
<i>Total for Discipline</i>		<i>\$17,644.81</i>

**Summary for Blue Earth County (22 items)     \$48,606.05**

## ***Brown County***

### *Fire Service*

**Quantity Totals**

## Communications

Radio Accessories	8	\$615.74
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## Overhead

Tax	1	\$56.44
<i>Total for Discipline</i>		<i>\$672.18</i>

## ***Brown County***

### *Law Enforcement*

**Quantity Totals**

## Personal Protective - C

Powered Air Purifying Respirator (PAPR)	1	\$2,752.98
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## Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	11	\$6,396.00
Radio Accessories	18	\$1,107.25
Antenna systems	1	\$25.00

## Logistical Support

Light sets for nighttime operations/security	6	\$1,800.00
equipment trailer	1	\$3,750.00

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## Medical Supplies

Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	2	\$1,639.98
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## Overhead

Shipping/Freight	2	\$183.00
Tax	5	\$707.74

*Total for Discipline*                      \$18,361.95

## ***Brown County***

### *Public Works*

**Quantity    Totals**

## Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$2,167.50
Radio Accessories	1	\$80.00

## Overhead

Tax	1	\$141.38
Shipping/Freight	1	\$7.55

*Total for Discipline*                      \$2,396.43

## ***Brown County***

### *Emergency Management*

**Quantity    Totals**

## Training

Instructor Fees	1	\$1,375.00
Mailing	1	\$18.66
Food and Refreshments	1	\$54.64

*Total for Discipline*                      \$1,448.30

**Summary for Brown County (20 items)      \$22,878.86**

## ***Cambridge, City of***

### *Emergency Management*

**Quantity    Totals**

## Training

Instructor Fees	1	\$626.70
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*Total for Discipline*                      \$626.70

**Summary for Cambridge, City of (1 items)      \$626.70**

## ***Carlton County***

### *Emergency Medical Services*

**Quantity    Totals**

## Medical Supplies

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	1	\$563.03
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*Total for Discipline*                      \$563.03

## ***Carlton County***

### *Fire Service*

**Quantity    Totals**

## Logistical Support

Cascade system for refilling SCBA oxygen bottles	1	\$4,987.26
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## Medical Supplies

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather	11	\$1,731.47
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masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)

**Overhead**

Tax	1	\$360.24
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*Total for Discipline*                      \$7,078.97

***Carlton County***

*Law Enforcement*

**Quantity    Totals**

**Communications**

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	29	\$11,676.00
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Radio Accessories	59	\$4,074.00
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*Total for Discipline*                      \$15,750.00

**Summary for Carlton County (7 items)      \$23,392.00**

***Carver County***

*Emergency Management*

**Quantity    Totals**

**Personal Protective - A**

Hardhat/helmet	16	\$128.40
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**Personal Protective - C**

Powered Air Purifying Respirator (PAPR)	4	\$3,004.33
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Chemical Resistant Boots	100	\$480.00
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Liquid Chemical Splash Resistant Clothing	100	\$826.00
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Chemical Resistant Gloves	6	\$99.26
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**Communications**

Portable Meteorological Station	1	\$8,250.00
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Radio Accessories	8	\$3,552.00
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Sustainment Costs – Extended Warranty	1	\$666.66
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Two-Way In-Suit Communications	6	\$2,808.00
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**Decon - Chem**

Decon System Accessories/Components	4	\$4,048.00
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**Medical Supplies**

Blood Pressure Cuffs	8	\$528.40
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Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	20	\$74.00
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Stethoscopes	4	\$57.60
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**Overhead**

Shipping/Freight	3	\$109.85
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Tax	10	\$1,158.24
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*Total for Discipline*                      \$25,790.74

***Carver County***

*Fire Service*

**Quantity    Totals**

**Explosive Device Mit & Rem**

Tents for chem/bio protection	2	\$17,630.00
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**Decon - Chem**

Decon System Accessories/Components	1	\$9,557.04
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**Overhead**

Tax	3	\$1,791.61
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*Total for Discipline*      \$28,978.65

<b><i>Carver County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Explosive Device Mit &amp; Rem</u>			
Inspection mirrors		2	\$150.00
Blast and Ballistic Threat Eye Protection		8	\$2,072.00
Ballistic Threat Body Armor		3	\$4,167.00
Ballistic Threat Helmet		5	\$1,395.00
<u>Overhead</u>			
Tax		2	\$280.61
			<i>Total for Discipline</i> \$8,064.61

<b><i>Carver County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Training</u>			
Instructor Fees		1	\$1,500.00
			<i>Total for Discipline</i> \$1,500.00
<b>Summary for Carver County (27 items)</b>			<b>\$64,334.00</b>

<b><i>Chippewa County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		21	\$14,927.00
Radio Accessories		9	\$675.00
<u>Overhead</u>			
Tax		1	\$1,014.13
			<i>Total for Discipline</i> \$16,616.13
<b>Summary for Chippewa County (3 items)</b>			<b>\$16,616.13</b>

<b><i>Chisago County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Detection - Chem</u>			
Multi-gas Meter		6	\$9,960.00
Protective cases for sensitive detection equipment storage & transport		1	\$40.00
<u>Logistical Support</u>			
Equipment trailers		1	\$8,000.00
			<i>Total for Discipline</i> \$18,000.00

<b><i>Chisago County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Filter Cartridges		40	\$1,495.00
<u>Logistical Support</u>			
Light sets for nighttime operations/security		56	\$3,950.00
Equipment trailers		1	\$7,000.00
<u>Overhead</u>			
Shipping/Freight		1	\$150.00
Tax		1	\$266.50
			<i>Total for Discipline</i> \$12,861.50
<b>Summary for Chisago County (9 items)</b>			<b>\$30,861.50</b>

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<b>Clay County</b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		21	\$7,133.00
Portable Repeater System		1	\$1,350.00
Radio Accessories		53	\$17,226.00
<u>Overhead</u>			
Tax		4	\$1,671.10
	<i>Total for Discipline</i>		<b>\$27,380.10</b>

<b>Clay County</b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		4	\$1,102.88
<u>Overhead</u>			
Tax		1	\$72.02
	<i>Total for Discipline</i>		<b>\$1,174.90</b>
<b>Summary for Clay County (7 items)</b>			<b>\$28,555.00</b>

<b>Clearwater County</b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Equipment or system batteries		6	\$191.94
<u>Overhead</u>			
Shipping/Freight		1	\$14.99
	<i>Total for Discipline</i>		<b>\$206.93</b>

<b>Clearwater County</b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Explosive Device Mit &amp; Rem</u>			
Ballistic Threat Body Armor		2	\$1,731.13
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		5	\$1,800.00
Radio Accessories		14	\$992.00
<u>Logistical Support</u>			
Equipment trailers		1	\$1,280.00
<u>Incident Resp Vehcl</u>			
Multi-wheeled all terrain vehicles		2	\$8,429.00
<u>Overhead</u>			
Shipping/Freight		2	\$38.95
Tax		4	\$189.99
	<i>Total for Discipline</i>		<b>\$14,461.07</b>
<b>Summary for Clearwater County (10 items)</b>			<b>\$14,668.00</b>

<b>Cook County</b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Facility Rental		2	\$125.00

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Food and refreshments 283 \$1,301.03

Overhead

Tax 283 \$98.97

*Total for Discipline \$1,525.00*

## **Cook County**

### *HazMat*

**Quantity Totals**

Personal Protective - B

Spare SCBA Cylinders 1 \$1,188.77

SCBA (or Closed-Circuit Rebreather) 6 \$9,424.32

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems 3 \$2,103.00

Detection - Chem

Chemical Detector 1 \$1,132.11

Hazard Categorizing (HAZCAT) Kits 1 \$513.68

Decon - Chem

Decon System Accessories/Components 2 \$199.41

Logistical Support

Small Hand tools 1 \$499.10

CBRNE Ref Mtls

First Responder Job Aids 12 \$224.66

Overhead

Shipping/Freight 5 \$59.10

Tax 3 \$233.16

*Total for Discipline \$15,577.31*

## **Cook County**

### *Emergency Management*

**Quantity Totals**

Training

Instructor Fees 1 \$1,500.00

*Total for Discipline \$1,500.00*

**Summary for Cook County (17 items) \$18,602.31**

## **Cottonwood County**

### *Emergency Management*

**Quantity Totals**

Personal Protective - B

Chemical Resistant Gloves 44 \$97.60

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems 11 \$8,365.00

Decon - Chem

Spill Containment Devices 2 \$698.00

Decon System Accessories/Components 6 \$817.00

Overpak Drums 4 \$577.14

Runoff Containment Bladder(s), decontamination shower waste collection 1 \$106.00

Logistical Support

Small Hand tools 2 \$169.98

Light sets for nighttime operations/security 2 \$212.81

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Small Generators to operate light sets, water pumps for decontamination sets      3      \$5,148.00

**Overhead**

Shipping/Freight      3      \$83.67

Tax      4      \$949.80

*Total for Discipline*      \$17,225.00

**Summary for Cottonwood County (13 items)      \$17,225.00**

***Crow Wing County***

*Emergency Management*

**Quantity    Totals**

**Personal Protective - C**

Powered Air Purifying Respirator (PAPR)      4      \$2,346.28

**Detection - Rad**

Radiation detection equipment      33      \$3,685.00

**Incident Prevention**

Law enforcement surveillance equipment      2      \$6,950.00

Geographic Information System information technology and software      1      \$7,025.20

**Medical Supplies**

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)      9      \$885.55

**Overhead**

Tax      2      \$611.16

Shipping/Freight      3      \$95.71

*Total for Discipline*      \$21,598.90

***Crow Wing County***

*Fire Service*

**Quantity    Totals**

**CBRNE SAR**

Blocking and bracing materials      8      \$3,164.07

Hydraulic tools; hydraulic power unit      1      \$9,527.95

**Logistical Support**

Small Hand tools      1      \$528.00

Binoculars, head lamps, range finders and spotting scopes (not for weapons use)      17      \$435.50

Equipment Trailer Accessories      23      \$1,368.30

Equipment trailers      1      \$7,450.00

**Overhead**

Tax      4      \$861.93

Shipping/Freight      2      \$97.43

*Total for Discipline*      \$23,433.18

***Crow Wing County***

*Government Administration*

**Quantity    Totals**

**Personal Protective - C**

Charging System      4      \$346.16

Equipment or system batteries      4      \$559.72

Filter Cartridges      4      \$546.52

Liquid Chemical Splash Resistant Clothing      10      \$85.00

**Communications**

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems      12      \$4,578.00

# SFY 2003 Homeland Security Grant Program, Part I

## Medical Supplies

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	17	\$492.35
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## Overhead

Shipping/Freight	3	\$31.46
Tax	3	\$418.72

*Total for Discipline*                      \$7,057.93

## ***Crow Wing County***

### *Emergency Management*

**Quantity    Totals**

## Training

Instructor Fees	1	\$3,720.00
Mailing	1	\$217.08
Food and Refreshments	1	\$114.57

*Total for Discipline*                      \$4,051.65

**Summary for Crow Wing County (24 items)      \$56,141.66**

## ***Crow Wing County Bomb Disposal Unit***

### *Law Enforcement*

**Quantity    Totals**

## Personal Protective - A

SCBA (or Closed-Circuit Rebreather)	3	\$13,200.00
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## Communications

Radio Accessories	12	\$738.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	6	\$5,790.00
Two-Way In-Suit Communications	6	\$2,700.00

## Logistical Support

Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	7	\$1,640.51
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## Training

Training Equipment	3	\$6,318.28
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## Exercise

One-Use Supplies and Equipment Expended	1	\$75.00
Consultant	1	\$800.00

## Overhead

Shipping/Freight	2	\$60.99
Tax	7	\$965.11

*Total for Discipline*                      \$32,287.89

**Summary for Crow Wing County Bomb Disposal Unit (11 items)      \$32,287.89**

## ***Dakota County***

### *Emergency Management*

**Quantity    Totals**

## Communications

Antenna systems	20	\$2,150.00
Radio Accessories	33	\$10,322.62

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### Detection - Chem

Chemical Detector	50	\$7,410.40
Detection Paper	40	\$888.40

### Detection - Rad

Radiation monitors	6	\$4,159.50
Radiation detection equipment	1	\$587.50

### Logistical Support

Small Hand tools	2	\$58.00
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### Exercise

Consultant	2	\$4,800.00
Printing/Copying	1	\$1,599.35
Personnel/Overtime	1	\$2,883.04
One-Use Supplies and Equipment Expended	148	\$13,624.30
Mileage	1	\$150.93
Equipment Rental	1	\$306.49
Food and refreshments	12	\$938.52

### Overhead

Shipping/Freight	5	\$307.27
Tax	24	\$2,223.80

*Total for Discipline*      \$52,660.40

## **Dakota County**

### *Emergency Medical Services*

**Quantity Totals**

### Decon - Chem

Decon Litters/roller systems	32	\$3,200.00
Extraction Litters, rollable	12	\$2,244.00

### Logistical Support

Equipment Trailer Accessories	11	\$225.26
Equipment trailers	1	\$36,995.00
HAZMAT Gear Bag/Box	1	\$59.99
Small Generators to operate light sets, water pumps for decontamination sets	1	\$995.00

### Medical Supplies

Miscellaneous Supplies	138	\$3,990.38
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	111	\$1,891.49
Blood Pressure Cuffs	20	\$150.40
Triage Tags and Tarps	120	\$5,040.00

### CBRNE Ref Mtls

First Responder Job Aids	208	\$797.60
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### Exercise

Personnel/Overtime	2	\$80.00
Mileage	1	\$43.20

### Overhead

Shipping/Freight	11	\$1,039.09
Tax	5	\$28.46

*Total for Discipline*      \$56,779.87

## **Dakota County**

### *Fire Service*

**Quantity Totals**

# SFY 2003 Homeland Security Grant Program, Part I

## Personal Protective - A

Fully Encapsulated Suit	7	\$6,429.97
Chemical/Biological Protective Undergarment	1	\$1,790.85
Sustainment Costs	284	\$467.04

## Personal Protective - B

Chemical Resistant Gloves	10	\$258.50
Liquid Splash Resistant Chemical Clothing	12	\$511.92
Chemical Resistant Boots	5	\$1,297.00

## Personal Protective - C

Liquid Chemical Splash Resistant Clothing	40	\$1,400.00
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## CBRNE SAR

Breaking devices (including spreaders, saws and hammers)	2	\$2,570.16
Blocking and bracing materials	30	\$1,372.00

## Communications

Radio Accessories	37	\$13,258.50
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	5	\$7,533.75

## Detection - Chem

Chemical Detector	5	\$1,556.05
Multi-gas Meter	8	\$2,231.00

## Decon - Chem

Runoff Containment Bladder(s), decontamination shower waste collection	1	\$545.00
Decontamination system	1	\$12,000.00
Decon System Accessories/Components	24	\$770.62
Spill Containment Devices	8	\$3,202.25

## Logistical Support

Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	2	\$299.98
Sustainment Costs	1	\$20.00
Small Hand tools	13	\$5,081.14
Small Generators to operate light sets, water pumps for decontamination sets	3	\$1,779.97
Light sets for nighttime operations/security	61	\$7,885.12
HAZMAT Gear Bag/Box	46	\$3,344.51
Equipment Trailer Accessories	14	\$1,398.89
Equipment trailers	2	\$86,428.00

## CBRNE Ref Mtls

First Responder Job Aids	5	\$690.00
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## Exercise

Consultant	7	\$13,857.40
One-Use Supplies and Equipment Expended	35	\$366.96

## Overhead

Tax	42	\$4,300.45
Shipping/Freight	32	\$826.09

*Total for Discipline*      \$183,473.12

## **Dakota County**

*HazMat*

**Quantity    Totals**

### Logistical Support

Equipment harnesses, belts, and vests	1	\$2,313.24
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# SFY 2003 Homeland Security Grant Program, Part I

<u>Exercise</u>			
Consultant		1	\$500.00
		<i>Total for Discipline</i>	<i>\$2,813.24</i>

## ***Dakota County***

### *Law Enforcement*

		<b>Quantity</b>	<b>Totals</b>
<u>Explosive Device Mit &amp; Rem</u>			
Ballistic Threat Body Armor		63	\$11,464.01
Ballistic Threat Helmet		10	\$1,120.00

### Incident Prevention

Law enforcement surveillance equipment		20	\$2,987.70
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### Logistical Support

Equipment harnesses, belts, and vests		16	\$184.00
HAZMAT Gear Bag/Box		10	\$229.00

### Medical Supplies

Miscellaneous Supplies		2	\$24.00
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### Exercise

Personnel/Overtime		9	\$5,392.28
One-Use Supplies and Equipment Expended		19.18	\$460.82
Lodging		21	\$1,617.00
Equipment Rental		2	\$154.00
Contractor/Consultant		1	\$120.00

### Overhead

Shipping/Freight		4	\$48.44
Tax		26	\$428.25

*Total for Discipline*      *\$24,229.50*

## ***Dakota County***

### *Public Health*

		<b>Quantity</b>	<b>Totals</b>
<u>Pharmaceuticals</u>			
Atropine Auto Injectors		324	\$4,980.60

### Overhead

Shipping/Freight		1	\$21.00
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*Total for Discipline*      *\$5,001.60*

## ***Dakota County***

### *Public Works*

		<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		1	\$632.24

*Total for Discipline*      *\$632.24*

**Summary for Dakota County (84 items)      \$325,589.97**

## ***Dodge County***

### *Fire Service*

		<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - B</u>			
Spare SCBA Cylinders		6	\$3,461.25

### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$4,034.22
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*Total for Discipline*      *\$7,495.47*

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Dodge County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		11	\$7,975.36
Radio Accessories		22	\$1,072.50
<u>Incident Prevention</u>			
Geographic Information System information technology and software		6	\$947.94
<u>Overhead</u>			
Shipping/Freight		1	\$77.00
Tax		2	\$688.32
	<i>Total for Discipline</i>		<i>\$10,761.12</i>
<b>Summary for Dodge County (9 items)</b>			<b>\$18,256.59</b>

<b><i>Douglas County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		3	\$1,917.00
Radio Accessories		10	\$994.50
<u>Exercise</u>			
Training Equipment		7	\$2,117.07
Printing/Copying		1	\$40.63
Personnel/Overtime		1	\$845.10
One-Use Supplies and Equipment Expended		6	\$270.66
Food and refreshments		2	\$193.20
Equipment Rental		1	\$104.00
<u>Overhead</u>			
Tax		9	\$337.47
Shipping/Freight		3	\$37.60
	<i>Total for Discipline</i>		<i>\$6,857.23</i>

<b><i>Douglas County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Mileage		1	\$49.87
Equipment Rental		2	\$366.96
One-Use Supplies and Equipment Expended		1	\$163.70
Personnel/Overtime		1	\$168.00
<u>Overhead</u>			
Tax		1	\$10.64
	<i>Total for Discipline</i>		<i>\$759.17</i>

<b><i>Douglas County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - B</u>			

## SFY 2003 Homeland Security Grant Program, Part I

SCBA (or Closed-Circuit Rebreather)	29	\$17,628.95
Chemical Resistant Tape	6	\$115.80
<b><u>Personal Protective - C</u></b>		
Chemical Resistant Gloves	13	\$378.33
Liquid Chemical Splash Resistant Clothing	22	\$1,862.10
Liquid Chemical Splash Resistant Hood	12	\$263.88
Inner Chemical/Biological Resistant Garment	24	\$2,041.60
Chemical Resistant Boots	25	\$1,440.75
<b><u>Logistical Support</u></b>		
Bull horns	3	\$200.00
<b><u>Medical Supplies</u></b>		
Automatic Biphasic External Defibrillators and carry bags	2	\$2,654.00
<b><u>Overhead</u></b>		
Tax	5	\$133.97
Shipping/Freight	8	\$134.70
<i>Total for Discipline</i>		<i>\$26,854.08</i>
<b>Summary for Douglas County (28 items)</b>		<b>\$34,470.48</b>

### ***Duluth, Hazmat Team***

#### *Fire Service*

	<b>Quantity</b>	<b>Totals</b>
<b><u>Exercise</u></b>		
Travel	3	\$1,910.11
Personnel/Overtime	3	\$11,601.01
One-Use Supplies and Equipment Expended	165	\$1,594.66
Food and refreshments	5	\$1,175.02
Equipment Rental	10	\$2,194.80
<b><u>Overhead</u></b>		
Shipping/Freight	5	\$118.45
Tax	8	\$128.96
<i>Total for Discipline</i>		<i>\$18,723.01</i>

### ***Duluth, Hazmat Team***

#### *HazMat*

	<b>Quantity</b>	<b>Totals</b>
<b><u>Personal Protective - A</u></b>		
Fully Encapsulated Suit	14	\$8,820.00
Hardhat/helmet	10	\$663.00
Chemical Resistant Tape	16	\$228.48
<b><u>CBRNE SAR</u></b>		
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	1	\$3,550.00
Search cameras ( including thermal and infrared imaging)	6	\$936.00
<b><u>Communications</u></b>		
Two-Way In-Suit Communications	11	\$5,154.01
<b><u>Decon - Chem</u></b>		
Extraction Litters, rollable	5	\$1,244.00
Decon System Accessories/Components	1	\$399.95

# SFY 2003 Homeland Security Grant Program, Part I

<u>Overhead</u>		
Shipping/Freight	4	\$134.92
Tax	7	\$1,326.50
<i>Total for Discipline</i>		<i>\$22,456.86</i>

**Summary for Duluth, Bomb Squad (19 items)    \$41,179.87**

<b><i>Duluth, City of</i></b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Physical Security</u>			
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		6	\$1038.44
<u>Overhead</u>			
Tax		1	\$79.36
<i>Total for Discipline</i>			<i>\$1,117.80</i>

<b><i>Duluth, City of</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Blocking and bracing materials		2	\$2,124.67
<u>Logistical Support</u>			
Equipment Trailer Accessories		3	\$1,966.00
Equipment trailers		1	\$3,679.32
<u>Overhead</u>			
Shipping/Freight		1	\$50.00
Tax		2	\$39.00
<i>Total for Discipline</i>			<i>\$7,859.67</i>

<b><i>Duluth, City of</i></b>	<i>HazMat</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		2	\$5772.00
<i>Total for Discipline</i>			<i>\$5,772.00</i>

<b><i>Duluth, City of</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - D</u>			
Escape mask for self-rescue		79	\$12,043.53
<u>Explosive Device Mit &amp; Rem</u>			
Blast and Ballistic Threat Eye Protection		60	\$1,782.00
Ballistic Threat Helmet		60	\$11,304.00
<i>Total for Discipline</i>			<i>\$25,129.53</i>

**Summary for Duluth, City of (15 items)    \$39,878.32**

<b><i>Faribault County</i></b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		7	\$492.96
Sustainment Costs		1	\$315.72
<u>Overhead</u>			
Tax		1	\$25.26

# SFY 2003 Homeland Security Grant Program, Part I

Shipping/Freight	1	\$14.99
<i>Total for Discipline</i>		<i>\$833.94</i>

## ***Faribault County***

### *Law Enforcement*

**Quantity Totals**

#### Communications

Antenna systems	2	\$2,315.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	5	\$9,635.00
Sustainment Costs	22	\$551.52
Radio Accessories	120	\$4,243.94

#### Overhead

Tax	4	\$1,219.60
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*Total for Discipline*      *\$17,965.06*

**Summary for Faribault County (15 items)      \$18,799.00**

## ***Fillmore County***

### *Emergency Management*

**Quantity Totals**

#### Incident Prevention

Geographic Information System information technology and software	1	\$388.96
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#### Overhead

Shipping/Freight	1	\$13.95
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*Total for Discipline*      *\$402.91*

## ***Fillmore County***

### *Emergency Medical Services*

**Quantity Totals**

#### Decon - Chem

Extraction Litters, rollable	1	\$3,900.00
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*Total for Discipline*      *\$3,900.00*

## ***Fillmore County***

### *Fire Service*

**Quantity Totals**

#### Personal Protective - B

Liquid Splash Resistant Chemical Clothing	6	\$90.00
Spare SCBA Cylinders	4	\$2,090.60
SCBA (or Closed-Circuit Rebreather)	2	\$4,515.00

#### Explosive Device Mit & Rem

Fire Resistant Gloves	8	\$360.00
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#### Communications

Sustainment Costs	1	\$135.00
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#### Overhead

Shipping/Freight	1	\$11.79
Tax	3	\$471.26

*Total for Discipline*      *\$7,673.65*

## ***Fillmore County***

### *Law Enforcement*

**Quantity Totals**

#### Communications

# SFY 2003 Homeland Security Grant Program, Part I

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$5,838.84
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**Medical Supplies**

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	1	\$349.99
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**Overhead**

Shipping/Freight	2	\$35.99
Tax	3	\$404.62

*Total for Discipline*                      \$6,629.44

**Summary for Fillmore County (15 items)      \$18,606.00**

***Freeborn County***

*Emergency Management*

**Quantity    Totals**

**Detection - Chem**

Colormetric Tube/Chip Kit specific	1	\$49.59
Hazard Categorizing (HAZCAT) Kits	8	\$2,304.00

**Decon - Chem**

Decon System Accessories/Components	6	\$1,549.00
Overpak Drums	1	\$469.50

**Logistical Support**

SCBA fit test equipment and software to conduct flow testing	1	\$556.50
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**Overhead**

Shipping/Freight	2	\$160.33
Tax	1	\$167.38

*Total for Discipline*                      \$5,256.30

***Freeborn County***

*Law Enforcement*

**Quantity    Totals**

**Detection - Chem**

M-256 Detection Kit	6	\$396.90
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**Physical Security**

Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	1	\$19,076.86
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*Total for Discipline*                      \$19,473.76

**Summary for Freeborn County (9 items)      \$24,730.06**

***Goodhue County***

*Fire Service*

**Quantity    Totals**

**Communications**

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	4	\$4,532.63
Radio Accessories	16	\$2,828.95

**Overhead**

Tax	1	\$303.42
Shipping/Freight	2	\$87.00

*Total for Discipline*                      \$7,752.00

***Goodhue County***

*Law Enforcement*

**Quantity    Totals**

## SFY 2003 Homeland Security Grant Program, Part I

### Communications

Antenna systems	1	\$50.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	21	\$26,962.60
Radio Accessories	25	\$4,952.50
Sustainment Costs	2	\$130.00

### Overhead

Shipping/Freight	7	\$253.84
Tax	6	\$2,045.80

*Total for Discipline*      \$34,367.74

### ***Goodhue County***

#### *Emergency Management*

**Quantity    Totals**

### Training

Instructor Fees	1	\$1,500.00
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*Total for Discipline*      \$1,500.00

**Summary for Goodhue County (13 items)      \$43,646.74**

# SFY 2003 Homeland Security Grant Program, Part I

<i><b>Grand Rapids</b></i>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Evacuation chairs (for evacuation of disabled personnel)		1	\$610.00
Breaking devices (including spreaders, saws and hammers)		1	\$4,990.00
<u>CBRNE Ref Mtls</u>			
NIOSH Hazardous Materials Pocket Guide		3	\$84.00
	<i>Total for Discipline</i>		<i>\$5,684.00</i>

<i><b>Grand Rapids</b></i>	<i>HazMat</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
Sustainment Costs		2	\$1,190.00
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		5	\$2,347.40
<u>Logistical Support</u>			
Cascade system for refilling SCBA oxygen bottles		1	\$15,500.00
<u>Exercise</u>			
Food and refreshments		3	\$96.00
Lodging		3	\$146.70
Mileage		3	\$191.25
Personnel/Overtime		1	\$1,130.32
<u>Overhead</u>			
Tax		3	\$170.52
Shipping/Freight		1	\$9.00
	<i>Total for Discipline</i>		<i>\$20,781.19</i>

**Summary for Grand Rapids (12 items)     \$26,465.19**

<i><b>Grant County</b></i>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		4	\$3,662.52
Radio Accessories		2	\$264.99
Computer systems designated for use in an integrated system to assist with detection and communication efforts		2	\$1,679.00
<u>Logistical Support</u>			
Equipment trailers		1	\$7,800.00
<u>Overhead</u>			
Tax		2	\$223.49
	<i>Total for Discipline</i>		<i>\$13,630.00</i>

**Summary for Grant County (8 items)     \$13,630.00**

# SFY 2003 Homeland Security Grant Program, Part I

## *Greater Northwest Emergency Medical Services, Inc.*

<u>Training</u>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
Instructor Fees		1	\$4,050.00
Printing and Copying		1	\$405.00
Food and Refreshments		1	\$225.00
	<i>Total for Discipline</i>		<b>\$4,680.00</b>
<b>Summary for Greater Northwest Emergency Medical Services, Inc. (3 items)</b>			<b>\$4,680.00</b>

<u>Hennepin County</u>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
SCBA (or Closed-Circuit Rebreather)		30	\$97,413.00
<u>Personal Protective - C</u>			
Liquid Chemical Splash Resistant Clothing		52	\$6,500.00
Chemical Resistant Boots		12	\$1,638.00
<u>Communications</u>			
Two-Way In-Suit Communications		30	\$10,515.30
Sustainment Costs		4	\$7,054.55
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		11	\$8,285.16
<u>Detection - Rad</u>			
Radiation monitors		2	\$19,900.00
Radiation detection equipment		120	\$69,384.36
Sustainment Costs		1	\$1,505.00
<u>Decon - Chem</u>			
Decon System Accessories/Components		1	\$20,400.00
<u>Incident Prevention</u>			
Geographic Information System information technology and software		8	\$789.88
Hardware/software allowing for information exchange		1	\$3,462.00
<u>Logistical Support</u>			
Light sets for nighttime operations/security		17	\$4,145.05
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)		17	\$1,909.30
Bull horns		2	\$179.98
Equipment harnesses, belts, and vests		50	\$726.00
HAZMAT Gear Bag/Box		7	\$449.93
Small Generators to operate light sets, water pumps for decontamination sets		2	\$3,267.00
Small Hand tools		23	\$8,260.29
<u>Medical Supplies</u>			
Automatic Biphasic External Defibrillators and carry bags		1	\$2,495.00
<u>Exercise</u>			
Food and refreshments		2	\$260.10
Equipment Rental		2	\$1,087.93
Consultants		10	\$4,967.62

# SFY 2003 Homeland Security Grant Program, Part I

One-Use Supplies and Equipment Expended	10	\$573.78
Portable, changeable message sign, trailer mounted, solar/battery powered	4	\$44,896.00
Personnel/Overtime	47	\$17,987.40
<b><u>Overhead</u></b>		
Shipping/Freight	13	\$484.38
Tax	43	\$20,408.85
<i>Total for Discipline</i>		<i>\$358,945.86</i>

## ***Hennepin County***

### ***Emergency Medical Services***

**Quantity Totals**

#### **Logistical Support**

Testing Equipment for fully encapsulated suits	2	\$20,300.00
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#### **Exercise**

Personnel/Overtime	13	\$4,037.00
overtime	1	\$675.00

#### **Overhead**

Shipping/Freight	1	\$22.86
Tax	1	\$1,320.99

*Total for Discipline*      *\$26,355.85*

## ***Hennepin County***

### ***Fire Service***

**Quantity Totals**

#### **Personal Protective - A**

SCBA (or Closed-Circuit Rebreather)	4	\$3,364.64
Fully Encapsulated Suit	11	\$5,478.05

#### **CBRNE SAR**

Listening devices; hearing protection	17	\$337.62
Sustainment Costs	17	\$1,019.15
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	2	\$207.00
Hydraulic tools; hydraulic power unit	1	\$262.37
Breaking devices (including spreaders, saws and hammers)	19	\$17,080.22

#### **Detection - Rad**

Radiation detection equipment	2	\$2,335.00
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#### **Decon - Chem**

Decon System Accessories/Components	108	\$3,143.93
Water Heating System	1	\$4,410.00
Non-Transparent Cadaver Bags (CDC standard)	20	\$79.00
Decontamination system	91	\$5,625.57

#### **Logistical Support**

Equipment trailers	1	\$6,618.00
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#### **Exercise**

Consultant	2	\$550.00
Personnel/Overtime	109	\$7,582.76
One-Use Supplies and Equipment Expended	14	\$666.67
Facility Rental	2	\$800.00
Food and refreshments	5	\$363.86

#### **Overhead**

# SFY 2003 Homeland Security Grant Program, Part I

Shipping/Freight	17	\$626.54
Tax	26	\$3,142.51
<i>Total for Discipline</i>		<i>\$63,692.89</i>

## ***Hennepin County***

### *HazMat*

	<b>Quantity</b>	<b>Totals</b>
<u>Detection - Chem</u>		
Stand-Off Chemical Detector	1	\$62,500.00
Chemical Detector	3	\$4,500.00
<u>Decon - Chem</u>		
Decon System Accessories/Components	7	\$32,643.90
<u>Overhead</u>		
Shipping/Freight	5	\$462.62
Tax	9	\$6,506.92
<i>Total for Discipline</i>		<i>\$106,613.44</i>

## ***Hennepin County***

### *Law Enforcement*

	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>		
SCBA (or Closed-Circuit Rebreather)	36	\$90,229.20
Personal Cooling System	60	\$7,140.00
Fully Encapsulated Suit	3	\$1,759.13
Chemical Resistant Gloves	26	\$567.84
Spare SCBA Cylinders	40	\$33,867.84
Chemical/Biological Protective Undergarment	80	\$4,014.76
<u>Personal Protective - C</u>		
Filter Cartridges	10	\$1,465.50
Liquid Chemical Splash Resistant Clothing	66	\$642.00
<u>Explosive Device Mit &amp; Rem</u>		
Ballistic Threat Body Armor	189	\$37,665.00
<u>Detection - Chem</u>		
Multi-gas Meter	1	\$1,195.00
<u>Detection - Rad</u>		
Radiation monitors	30	\$15,930.00
Radiation detection equipment	2	\$889.80
<u>Decon - Chem</u>		
Hand Carts	1	\$252.00
<u>Exercise</u>		
One-Use Supplies and Equipment Expended	1	\$250.01
Mileage	1	\$239.53
overtime	7	\$11,370.05
Personnel/Overtime	96.5	\$73,482.48
Food and refreshments	300	\$1,462.50
<u>Overhead</u>		
Tax	19	\$9,546.41
Shipping/Freight	10	\$250.17

# SFY 2003 Homeland Security Grant Program, Part I

*Total for Discipline*      \$292,219.22

<b><i>Hennepin County</i></b>	<b><i>Public Safety Communications</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Sustainment Costs		3	\$2,781.27
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		7	\$3,225.90
Computer systems designated for use in an integrated system to assist with detection and communication efforts		66	\$51,543.95
Radio Accessories		20	\$3,122.43
Mobile Display Terminals		49	\$32,122.28
<u>Detection - Rad</u>			
Radiation detection equipment		30	\$1,125.00
<u>Exercise</u>			
Personnel/Overtime		1	\$1,858.70
<u>Overhead</u>			
Shipping/Freight		12	\$370.87
Tax		27	\$6,171.40
	<i>Total for Discipline</i>		<i>\$102,321.80</i>

<b><i>Hennepin County</i></b>	<b><i>Public Works</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		15	\$8,826.46
Sustainment Costs		12	\$780.00
Radio Accessories		24	\$9,922.12
<u>Exercise</u>			
Personnel/Overtime		2	\$17,050.62
<u>Overhead</u>			
Tax		3	\$73.54
	<i>Total for Discipline</i>		<i>\$36,652.74</i>

**Summary for Hennepin County (102 items)      \$986,801.80**

<b><i>Hopkins</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Decon - Chem</u>			
Decontamination system		1	\$24,825.00
<u>Training</u>			
Personnel/Overtime		8	\$2,940.00
	<i>Total for Discipline</i>		<i>\$27,765.00</i>

**Summary for Hopkins (2 items)      \$27,765.00**

<b><i>Houston County</i></b>	<b><i>Emergency Medical Services</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Liquid Chemical Splash Resistant Clothing		40	\$181.20

# SFY 2003 Homeland Security Grant Program, Part I

## Medical Supplies

Blood Pressure Cuffs	30	\$182.50
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	2	\$379.58
Stethoscopes	3	\$125.85
<i>Total for Discipline</i>		<i>\$869.13</i>

## ***Houston County***

### *Fire Service*

**Quantity Totals**

### Communications

Radio Accessories	4	\$316.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	10	\$5,883.73

### Overhead

Shipping/Freight	2	\$35.00
Tax	2	\$265.27

*Total for Discipline*      *\$6,500.00*

## ***Houston County***

### *Law Enforcement*

**Quantity Totals**

### CBRNE SAR

Search cameras ( including thermal and infrared imaging)	32	\$3,817.40
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### Overhead

Shipping/Freight	1	\$72.49
Tax	4	\$251.38

*Total for Discipline*      *\$4,141.27*

**Summary for Houston County (13 items)      \$11,510.40**

## ***Hubbard County***

### *Law Enforcement*

**Quantity Totals**

### Personal Protective - C

Gear Bag	31	\$1,302.00
Negative Pressure Air Purifying Respirator	38	\$7,980.00
Filter Cartridges	33	\$891.00

### Decon - Chem

Extraction Litters, rollable	40	\$1,250.00
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### Medical Supplies

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	36	\$2,314.63
Automatic Biphasic External Defibrillators and carry bags	8	\$7,000.00

### Overhead

Shipping/Freight	4	\$172.70
Tax	6	\$1,359.67

*Total for Discipline*      *\$22,270.00*

**Summary for Hubbard County (9 items)      \$22,270.00**

## ***Isanti County***

### *Law Enforcement*

**Quantity Totals**

# SFY 2003 Homeland Security Grant Program, Part I

## Communications

Sustainment Costs	9	\$585.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	9	\$9,486.00
Radio Accessories	27	\$11,683.44

## Overhead

Tax	2	\$1,414.05
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*Total for Discipline*      \$23,168.49

## ***Isanti County***

### *Emergency Management*

**Quantity    Totals**

## Training

Instructor Fees	1	\$1,000.00
Facility Rental	1	\$500.00
Food and Refreshments	1	\$138.33

*Total for Discipline*      \$,1,638.33

**Summary for Isanti County (4 items)      \$24,806.82**

## ***Itasca County***

### *Law Enforcement*

**Quantity    Totals**

## Personal Protective - B

Liquid Splash Resistant Chemical Clothing	13	\$257.01
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## Personal Protective - C

Chemical Resistant Boots	14	\$36.26
Filter Cartridges	9	\$1,229.67
Powered Air Purifying Respirator (PAPR)	14	\$8,211.98
Equipment or system batteries	14	\$1,875.58
Chemical Resistant Gloves	14	\$266.00
Charging System	14	\$1,211.56

## Communications

Antenna systems	1	\$10,000.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	14	\$691.77

## Physical Security

Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	1	\$11,500.00
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## Incident Prevention

Law enforcement surveillance equipment	1	\$2,800.00
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## Overhead

Shipping/Freight	7	\$143.72
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*Total for Discipline*      \$38,223.55

**Summary for Itasca County (13 items)      \$38,223.55**

## ***Jackson County***

### *Emergency Management*

**Quantity    Totals**

## Decon - Chem

Decontamination system	1	\$9,400.00
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# SFY 2003 Homeland Security Grant Program, Part I

## Physical Security

Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	4	\$509.97
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	1	\$5,592.48

## Logistical Support

Software for equipment tracking and inventory	1	\$250.00
HAZMAT Gear Bag/Box	4	\$256.00
Light sets for nighttime operations/security	4	\$488.61

## Overhead

Shipping/Freight	6	\$260.61
Tax	7	\$663.41

*Total for Discipline*            \$17,421.08

## ***Jackson County***

### *Law Enforcement*

**Quantity    Totals**

## Physical Security

Alarm Systems	1	\$169.99
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## Logistical Support

Bull horns	2	\$179.98
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	1	\$159.99

## Overhead

Tax	1	\$34.97
Shipping/Freight	1	\$27.99

*Total for Discipline*            \$572.92

**Summary for Jackson County (14 items)    \$17,994.00**

## ***Kanabec County***

### *Fire Service*

**Quantity    Totals**

## CBRNE SAR

Search cameras ( including thermal and infrared imaging)	1	\$9,809.89
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*Total for Discipline*            \$9,809.89

## ***Kanabec County***

### *Law Enforcement*

**Quantity    Totals**

## Decon - Chem

Decontamination System	2	\$189.20
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## Logistical Support

Binoculars	5	\$3,570.87
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## Training

Personnel/Overtime	6	\$2,280.27
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## Overhead

Shipping/Freight	1	\$13.58
Tax	1	\$13.19

*Total for Discipline*            \$6,067.11

## ***Kanabec County***

### *Emergency Management*

**Quantity    Totals**

## Training

Instructor Fees	1	\$1,200.00
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# SFY 2003 Homeland Security Grant Program, Part I

Food and Refreshments 1 \$196.11

*Total for Discipline* \$,1,396.11

**Summary for Kanabec County (9 items) \$17,273.11**

## ***Kandiyohi County***

### *Emergency Management*

**Quantity Totals**

#### Personal Protective - C

Liquid Chemical Splash Resistant Clothing	26	\$588.28
Chemical Resistant Gloves	25	\$225.00
Powered Air Purifying Respirator (PAPR)	21	\$12,799.50

#### Exercise

Printing/Copying	1	\$154.00
Facility Rental	1	\$500.00
Food and refreshments	5	\$36.30
One-Use Supplies and Equipment Expended	2	\$660.10

#### Overhead

Shipping/Freight	2	\$161.55
Tax	4	\$908.69

*Total for Discipline* \$16,033.42

## ***Kandiyohi County***

### *Fire Service*

**Quantity Totals**

#### Personal Protective - C

Liquid Chemical Splash Resistant Clothing	4	\$83.12
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#### Overhead

Shipping/Freight	1	\$6.86
Tax	1	\$5.85

*Total for Discipline* \$95.83

## ***Kandiyohi County***

### *Government Administration*

**Quantity Totals**

#### Incident Prevention

Law enforcement surveillance equipment	6	\$2,280.00
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#### Overhead

Tax	1	\$148.20
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*Total for Discipline* \$2,428.20

## ***Kandiyohi County***

### *Public Safety Communications*

**Quantity Totals**

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$11,542.13
Radio Accessories	20	\$349.74
Antenna systems	2	\$729.85

#### Overhead

Tax	2	\$826.59
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*Total for Discipline* \$13,448.31

**SFY 2003 Homeland Security Grant Program, Part I**  
**Summary for Kandiyohi County (20 items)     \$32,005.76**

<b><i>Kittson County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Filter Cartridges		3	\$114.00
Negative Pressure Air Purifying Respirator		5	\$532.50
<u>Communications</u>			
Antenna systems		1	\$7,362.16
<u>Detection - Chem</u>			
Multi-gas Meter		6	\$7,200.00
			<i>Total for Discipline</i> \$15,208.66
<b>Summary for Kittson County (4 items)</b>			<b>\$15,208.66</b>

<b><i>Koochiching County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
Personal Cooling System		3	\$474.00
Fully Encapsulated Training Suits		9	\$1,287.13
<u>Physical Security</u>			
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes		15	\$70.50
<u>Overhead</u>			
Tax		1	\$122.09
			<i>Total for Discipline</i> \$1,953.72

<b><i>Koochiching County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Antenna systems		1	\$1,961.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		7	\$8,099.67
Portable Meteorological Station		2	\$2,764.00
<u>Overhead</u>			
Tax		4	\$833.61
			<i>Total for Discipline</i> \$13,658.28
<b>Summary for Koochiching County (9 items)</b>			<b>\$15,612.00</b>

<b><i>Lac Qui Parle County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Portable Repeater System		3	\$12,752.52
Antenna systems		1	\$1,082.00
<u>Exercise</u>			
Mileage		536	\$187.60
One-Use Supplies and Equipment Expended		2	\$426.98
Personnel/Overtime		1	\$319.42
<u>Overhead</u>			

# SFY 2003 Homeland Security Grant Program, Part I

Tax	1	\$64.48
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*Total for Discipline*      \$14,833.00

## ***Lac Qui Parle County***

### *Emergency Management*

**Quantity Totals**

#### Training

Instructor Fees	1	\$1,500.00
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*Total for Discipline*      \$1,500.00

**Summary for Lac Qui Parle County (8 items)      \$16,333.00**

## ***Lake County***

### *Law Enforcement*

**Quantity Totals**

#### Explosive Device Mit & Rem

Ballistic Threat Body Armor	1	\$1,939.36
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#### Physical Security

Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	1	\$7,927.68
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#### Logistical Support

Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	1	\$860.47
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#### Exercise

Personnel/Overtime	1	\$1,455.00
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*Total for Discipline*      \$12,182.51

**Summary for Lake County (4 items)      \$12,182.51**

## ***Lake of the Woods County***

### *Public Safety Communications*

**Quantity Totals**

#### Communications

Antenna systems	165	\$6,774.37
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Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	2	\$4,483.48
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#### Overhead

Shipping/Freight	1	\$45.00
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Tax	6	\$560.15
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*Total for Discipline*      \$11,863.00

## ***Lake of the Woods County***

### *Emergency Management*

**Quantity Totals**

#### Training

Instructor Fees	1	\$400.00
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Office Supplies	1	\$64.18
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Food and Refreshments	1	\$117.09
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*Total for Discipline*      \$581.27

**Summary for Lake of the Woods County (5 items)      \$12,444.27**

## ***Le Sueur County***

### *Emergency Medical Services*

**Quantity Totals**

#### Medical Supplies

## SFY 2003 Homeland Security Grant Program, Part I

Blood Pressure Cuffs	12	\$395.40
Stethoscopes	12	\$203.40
<b><u>Overhead</u></b>		
Shipping/Freight	1	\$16.00
<i>Total for Discipline</i>		<i>\$614.80</i>

### ***Le Sueur County***

#### *Fire Service*

**Quantity Totals**

#### **CBRNE SAR**

Search cameras ( including thermal and infrared imaging)	1	\$12,780.00
<i>Total for Discipline</i>		<i>\$12,780.00</i>

### ***Le Sueur County***

#### *Law Enforcement*

**Quantity Totals**

#### **Communications**

Radio Accessories	3	\$454.50
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$2,059.62

#### **Physical Security**

Alarm Systems	2	\$1,673.88
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#### **Overhead**

Shipping/Freight	2	\$47.12
Tax	1	\$164.78

*Total for Discipline*      *\$4,399.90*

### ***LeSueur County***

#### *Emergency Management*

**Quantity Totals**

#### **Training**

Office Supplies	1	\$1,486.74
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*Total for Discipline*      *\$1,486.74*

**Summary for LeSueur County (10 items)      \$19,281.44**

### ***Lincoln County***

#### *Emergency Management*

**Quantity Totals**

#### **Personal Protective - C**

Chemical Resistant Boots	4	\$299.60
Negative Pressure Air Purifying Respirator	3	\$282.33
Liquid Chemical Splash Resistant Clothing	4	\$420.00
Filter Cartridges	7	\$67.59
Chemical Resistant Gloves	13	\$418.60

#### **Decon - Chem**

Decontamination system	1	\$500.00
Decon System Accessories/Components	28	\$596.98
Hand Carts	1	\$115.00
Overpak Drums	5	\$464.90

#### **Logistical Support**

Cooling/Heating/Ventilation Fans (personnel and decontamination tent use)	1	\$691.00
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## SFY 2003 Homeland Security Grant Program, Part I

Small Generators to operate light sets, water pumps for decontamination sets	2	\$1,119.98
HAZMAT Gear Bag/Box	1	\$253.00
Equipment trailers	1	\$4,366.00
Equipment Trailer Accessories	9	\$1,001.61
Light sets for nighttime operations/security	2	\$250.00
<b><u>Exercise</u></b>		
Contractor/Consultant	1	\$875.00
<b><u>Overhead</u></b>		
Shipping/Freight	8	\$400.42
Tax	5	\$452.83
<i>Total for Discipline</i>		<i>\$12,574.84</i>

### ***Lincoln County***

#### *Health Care*

**Quantity Totals**

#### **Medical Supplies**

Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	8	\$1,160.98
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#### **Overhead**

Shipping/Freight	1	\$12.07
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*Total for Discipline*      *\$1,173.05*

**Summary for Lincoln County (21 items)      \$13,747.89**

### ***Lyon County***

#### *Emergency Management*

**Quantity Totals**

#### **CBRNE SAR**

Blocking and bracing materials	4	\$86.44
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	2	\$47.98

#### **Communications**

Portable Meteorological Station	15	\$4,100.40
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#### **Physical Security**

Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	1	\$5,065.35
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#### **Logistical Support**

Light sets for nighttime operations/security	64	\$4,734.25
Handheld computers for Emergency Response applications	2	\$676.00
Equipment harnesses, belts, and vests	83	\$2,717.05
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	2	\$179.98

#### **CBRNE Ref Mtls**

First Responder Job Aids	15	\$197.00
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#### **Exercise**

Food and refreshments	4	\$332.83
One-Use Supplies and Equipment Expended	1	\$17.50
Personnel/Overtime	8	\$1,884.10

#### **Overhead**

Shipping/Freight	5	\$184.16
Tax	10	\$1,157.65

*Total for Discipline*      *\$21,380.69*

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Lyon County</i></b>	<b><i>Emergency Medical Services</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Powered Air Purifying Respirator (PAPR)		3	\$1,768.23
Filter Cartridges		3	\$400.10
Equipment or system batteries		3	\$419.79
<u>Overhead</u>			
Tax		1	\$170.41
Shipping/Freight		1	\$33.61
<i>Total for Discipline</i>			<b>\$2,792.14</b>

<b><i>Lyon County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Equipment Rental		3	\$750.00
Personnel/Overtime		1	\$150.00
<i>Total for Discipline</i>			<b>\$900.00</b>

<b><i>Lyon County</i></b>	<b><i>Government Administration</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
Hardhat/helmet		14	\$288.40
<u>Overhead</u>			
Shipping/Freight		1	\$10.12
<i>Total for Discipline</i>			<b>\$298.52</b>

<b><i>Lyon County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		1	\$88.58
<u>Overhead</u>			
Tax		1	\$5.76
<i>Total for Discipline</i>			<b>\$94.34</b>

**Summary for Lyon County (26 items)      \$25,465.69**

<b><i>Mahnomen County</i></b>	<b><i>Emergency Medical Services</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Evacuation chairs (for evacuation of disabled personnel)		1	\$690.00
<u>Medical Supplies</u>			
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)		1	\$475.00
Stethoscopes		2	\$150.24
Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)		1	\$22.50
Blood Pressure Cuffs		2	\$158.38
<i>Total for Discipline</i>			<b>\$1,496.12</b>

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Mahnomen County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		1	\$1,738.94
<u>Communications</u>			
Personnel Alert Safety System (PASS)		3	\$590.85
Portable Meteorological Station		1	\$140.00
<u>Incident Prevention</u>			
Geographic Information System information technology and software		1	\$804.75
<u>Medical Supplies</u>			
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)		17	\$654.60
<u>Overhead</u>			
Tax		2	\$95.06
Shipping/Freight		4	\$103.27
	<i>Total for Discipline</i>		<b>\$4,127.47</b>

<b><i>Mahnomen County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Incident Prevention</u>			
Geographic Information System information technology and software		12	\$2,582.45
<u>Overhead</u>			
Tax		2	\$167.86
Shipping/Freight		2	\$32.95
	<i>Total for Discipline</i>		<b>\$2,783.26</b>

**Summary for Mahnomen County (17 items)      \$8,406.85**

<b><i>Mankato</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
Personnel/Overtime		8	\$1,678.37
	<i>Total for Discipline</i>		<b>\$1,678.37</b>

<b><i>Mankato</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		3	\$2,397.00
Radio Accessories		4	\$239.00
<u>Detection - Chem</u>			
Stand-Off Chemical Detector		3	\$10,995.00
<u>Overhead</u>			
Shipping/Freight		1	\$45.00
Tax		1	\$166.14
	<i>Total for Discipline</i>		<b>\$13,842.14</b>

<b><i>Mankato</i></b>	<b><i>HazMat</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Detection - Chem</u>			
Stand-Off Chemical Detector		1	\$3,513.00

## SFY 2003 Homeland Security Grant Program, Part I

<u>Detection - Rad</u>			
Radiation detection equipment	1	\$1,405.00	
<u>Detection - Bio</u>			
Point Detection Systems/Kits	1	\$6,770.00	
<u>Training</u>			
Training Equipment	10	\$8,718.65	
<u>Overhead</u>			
Tax	4	\$655.81	
Shipping/Freight	3	\$74.94	
	<i>Total for Discipline</i>	<i>\$21,137.40</i>	
<b>Summary for Mankato (14 items)</b>		<b>\$36,657.91</b>	

<b><i>Marshall County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Incident Prevention</u>			
Geographic Information System information technology and software		3	\$1,249.98
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		2	\$2,350.00
Light sets for nighttime operations/security		2	\$167.19
Equipment trailers		1	\$2,499.00
Equipment Trailer Accessories		1	\$97.39
<u>Overhead</u>			
Shipping/Freight		1	\$5.00
Tax		5	\$230.97
	<i>Total for Discipline</i>		<i>\$6,599.53</i>

<b><i>Marshall County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		28	\$8,388.84
Radio Accessories		14	\$658.00
Antenna systems		14	\$238.00
<u>Logistical Support</u>			
Bull horns		1	\$85.21
<u>Exercise</u>			
Travel		1	\$630.00
One-Use Supplies and Equipment Expended		3	\$794.87
Food and refreshments		2	\$111.12
<u>Overhead</u>			
Tax		2	\$651.82
	<i>Total for Discipline</i>		<i>\$11,546.12</i>
<b>Summary for Marshall County (17 items)</b>			<b>\$18,145.65</b>

<b><i>Marshall, City of</i></b>	<b><i>HazMat</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			

# SFY 2003 Homeland Security Grant Program, Part I

Personal Cooling System	8	\$874.00
<b><u>Personal Protective - B</u></b>		
Hardhat/helmet	60	\$4,137.00
<b><u>Personal Protective - C</u></b>		
Liquid Chemical Splash Resistant Clothing	36	\$342.00
Powered Air Purifying Respirator (PAPR)	10	\$2,117.28
Chemical Resistant Gloves	30	\$672.00
<b><u>Explosive Device Mit &amp; Rem</u></b>		
Fire Resistant Gloves	2	\$909.00
<b><u>Communications</u></b>		
Two-Way In-Suit Communications	6	\$4,470.00
<b><u>Detection - Chem</u></b>		
Hazard Categorizing (HAZCAT) Kits	1	\$2,595.00
Photo-Ionization Detector (PID)	1	\$3,400.00
<b><u>Logistical Support</u></b>		
Small Hand tools	4	\$1,113.30
HAZMAT Gear Bag/Box	30	\$1,348.50
SCBA fit test equipment and software to conduct flow testing	1	\$1,062.00
<b><u>CBRNE Ref Mtls</u></b>		
NIOSH Hazardous Materials Pocket Guide	23	\$296.23
<b><u>Exercise</u></b>		
Training Equipment	4	\$5,800.00
Personnel/Overtime	1	\$313.28
<b><u>Overhead</u></b>		
Shipping/Freight	10	\$321.91
Tax	8	\$982.03
<i>Total for Discipline</i>		<b>\$30,753.53</b>
<b>Summary for Marshall, City of (19 items)</b>		<b>\$30,753.53</b>

## ***Martin County***

### *Emergency Management*

**Quantity Totals**

#### **Logistical Support**

Sustainment Costs	1	\$162.96
Equipment trailers	1	\$1,754.75

#### **Incident Resp Vehcl**

Sustainment Costs	2	\$17.00
Multi-wheeled all terrain vehicles	3	\$11,103.65

#### **Overhead**

Tax	1	\$830.92
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*Total for Discipline*      **\$13,869.28**

## ***Martin County***

### *Government Administration*

**Quantity Totals**

#### **Physical Security**

Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	1	\$1,635.00
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#### **Overhead**

Tax	1	\$104.78
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# SFY 2003 Homeland Security Grant Program, Part I

*Total for Discipline*      \$1,739.78

<b><i>Martin County</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Physical Security</u>			
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes		3	\$7,227.87
<u>Exercise</u>			
Personnel/Overtime		1	\$3,046.54
<u>Overhead</u>			
Shipping/Freight		2	\$29.64
<i>Total for Discipline</i>			<i>\$10,304.05</i>
<b>Summary for Martin County (10 items)</b>			<b>\$25,913.11</b>

<b><i>McLeod County</i></b>	<i>Government Administration</i>	<b>Quantity</b>	<b>Totals</b>
<u>Logistical Support</u>			
Bull horns		1	\$89.99
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)		1	\$379.99
<u>Overhead</u>			
Tax		1	\$32.17
Shipping/Freight		1	\$24.99
<i>Total for Discipline</i>			<i>\$527.14</i>

<b><i>McLeod County</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Canister Adapters		44	\$1,166.00
Negative Pressure Air Purifying Respirator		44	\$8,140.00
Filter Cartridges		132	\$2,023.19
<u>Explosive Device Mit &amp; Rem</u>			
Fire Resistant Gloves		17	\$351.22
Ballistic Threat Helmet		30	\$4,687.50
Ballistic Threat Body Armor		10	\$4,848.00
<u>CBRNE SAR</u>			
Breaking devices (including spreaders, saws and hammers)		2	\$739.90
<u>Communications</u>			
Personnel Accountability Systems		2	\$320.00
<u>Logistical Support</u>			
Bull horns		7	\$594.94
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)		7	\$2,601.94
<u>Overhead</u>			
Shipping/Freight		15	\$278.69
Tax		11	\$285.48
<i>Total for Discipline</i>			<i>\$26,036.86</i>
<b>Summary for McLeod County (17 items)</b>			<b>\$26,564.00</b>

# SFY 2003 Homeland Security Grant Program, Part I

<b>Meeker County</b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
One-Use Supplies and Equipment Expended		1	\$2.39
Food and refreshments		5	\$432.82
Facility Rental		1	\$261.73
Equipment Rental		1	\$100.00
Contractor/Consultant		1	\$450.00
Personnel/Overtime		1	\$1,110.00
<u>Training</u>			
Instructor Fees		1	\$2,650.00
<u>Overhead</u>			
Tax		5	\$6.06
	<i>Total for Discipline</i>		<i>\$5,013.00</i>

<b>Meeker County</b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Two-Way In-Suit Communications		5	\$2,363.32
<u>Overhead</u>			
Tax		1	\$32.83
	<i>Total for Discipline</i>		<i>\$2,396.15</i>

<b>Meeker County</b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Logistical Support</u>			
Badging system equipment and supplies		1	\$5,627.00
<u>Incident Resp Vehcl</u>			
Multi-wheeled all terrain vehicles		1	\$10,911.25
<u>Overhead</u>			
Tax		2	\$359.57
	<i>Total for Discipline</i>		<i>\$16,897.82</i>

**Summary for Meeker County (12 items)     \$24,306.97**

<b>Metropolitan Airports Commission</b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Blocking and bracing materials		1	\$850.00
Breaking devices (including spreaders, saws and hammers)		7	\$1,690.00
Search cameras ( including thermal and infrared imaging)		1	\$6,390.00
<u>Decon - Chem</u>			
Decon System Accessories/Components		27	\$1,175.46
Water Heating System		2	\$1,979.80
<u>Medical Supplies</u>			
Blood Pressure Cuffs		1	2,739.00
<u>Exercise</u>			
Personnel/Overtime		1	\$840.00
<u>Overhead</u>			
Shipping/Freight		6	\$238.03

# SFY 2003 Homeland Security Grant Program, Part I

Tax	2	\$21.25
<i>Total for Discipline</i>		<i>\$15,923.54</i>

## ***Metropolitan Airports Commission Law Enforcement***

	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>		
Personnel/Overtime	1	\$1,580.80
<i>Total for Discipline</i>		<i>\$1,580.80</i>

**Summary for Metropolitan Airports Commission (11 items)    \$17,504.34**

## ***Metropolitan Council***

### *Law Enforcement*

	<b>Quantity</b>	<b>Totals</b>
<u>Detection - Chem</u>		
Canines (initial acquisition, initial operational capability only)	2	\$4,600.00
<u>Physical Security</u>		
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	4	\$6,409.00
<u>Overhead</u>		
Shipping/Freight	1	\$50.00
Tax	1	\$404.76
<i>Total for Discipline</i>		<i>\$11,463.76</i>

**Summary for Metropolitan Council (4 items)    \$11,463.76**

## ***Mille Lacs County***

### *Emergency Management*

	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>		
SCBA (or Closed-Circuit Rebreather)	2	\$170.00
<u>Logistical Support</u>		
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	1	\$220.00
Equipment Trailer Accessories	4	\$270.53
Equipment trailers	1	\$4,354.24
<u>Medical Supplies</u>		
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	4	\$580.00
<u>Overhead</u>		
Tax	5	\$368.68
Shipping/Freight	2	\$17.36
<i>Total for Discipline</i>		<i>\$6,268.92</i>

## ***Mille Lacs County***

### *Law Enforcement*

	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>		
SCBA (or Closed-Circuit Rebreather)	1	\$4,800.00
<u>Detection - Chem</u>		
Multi-gas Meter	1	\$3,494.98

# SFY 2003 Homeland Security Grant Program, Part I

## Logistical Support

Light sets for nighttime operations/security	30	\$609.00
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## Medical Supplies

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	18	\$1,055.32
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## Overhead

Shipping/Freight	2	\$13.90
Tax	3	\$267.65

*Total for Discipline*            \$10,240.85

## ***Mille Lacs County***

### *Public Health*

**Quantity    Totals**

### Personal Protective - B

Liquid Splash Resistant Chemical Clothing	3	\$195.00
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### Personal Protective - C

Negative Pressure Air Purifying Respirator	5	\$116.75
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### Overhead

Shipping/Freight	1	\$29.66
Tax	2	\$22.19

*Total for Discipline*            \$363.60

**Summary for Mille Lacs County (19 items)    \$16,585.26**

## ***Minneapolis, Collapsed Structure***

### *Fire Service*

**Quantity    Totals**

### Personal Protective - A

Chemical Resistant Gloves	24	\$28.56
Spare SCBA Cylinders	8	\$9,389.68
SCBA (or Closed-Circuit Rebreather)	50	\$47,239.24
Fully Encapsulated Suit	8	\$10,928.00
Sustainment Costs	1	\$99.00
Chemical Resistant Outer Booties	100	\$87.00

### Personal Protective - B

SCBA (or Closed-Circuit Rebreather)	9	\$1,819.45
Chemical Resistant Boots	6	\$359.40
Liquid Splash Resistant Chemical Clothing	4	\$822.86

### Personal Protective - C

Chemical Resistant Gloves	68	\$791.42
Chemical Resistant Tape	4	\$14.24
Filter Cartridges	195	\$712.59
Liquid Chemical Splash Resistant Clothing	209	\$1,919.64
Negative Pressure Air Purifying Respirator	8	\$1,772.80
Personal Cooling System	20	\$50.00
Chemical Resistant Boots	48	\$127.20

### CBRNE SAR

Listening devices; hearing protection	14	\$12,376.60
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	608	\$76,899.87

## SFY 2003 Homeland Security Grant Program, Part I

Search cameras ( including thermal and infrared imaging)	10	\$72,053.90
Blocking and bracing materials	734	\$30,305.59
Breaking devices (including spreaders, saws and hammers)	378	\$149,625.50
Evacuation chairs (for evacuation of disabled personnel)	1	\$750.00
Sustainment Costs	12	\$316.26
Ventilation fans	6	\$2,926.60
Hydraulic tools; hydraulic power unit	29	\$46,583.43
<b><u>Communications</u></b>		
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$23,935.34
Radio Accessories	1	\$79.88
<b><u>Detection - Chem</u></b>		
Colormetric Tube/Chip Kit specific	3	\$4,217.35
Multi-gas Meter	2	\$3,640.00
Photo-Ionization Detector (PID)	1	\$2,195.00
Surface Acoustic Wave Detector	1	\$436.00
Sustainment Costs	4	\$404.00
<b><u>Decon - Chem</u></b>		
Decon Litters/roller systems	4	\$1,536.10
Decon System Accessories/Components	8	\$530.88
Extraction Litters, rollable	7	\$3,014.00
Runoff Containment Bladder(s), decontamination shower waste collection	2	\$441.00
Hand Carts	5	\$1,702.81
<b><u>Physical Security</u></b>		
Alarm Systems	25	\$4,331.25
Barriers: Fences; Jersey Walls	23	\$150.92
<b><u>Logistical Support</u></b>		
Bull horns	2	\$188.18
Cooling/Heating/Ventilation Fans (personnel and decontamination tent use)	2	\$4,990.00
Electrical Current detectors	4	\$1,120.00
Equipment harnesses, belts, and vests	37	\$2,203.58
Equipment Trailer Accessories	1486	\$5,156.57
HAZMAT Gear Bag/Box	10	\$1,177.52
Light sets for nighttime operations/security	276	\$5,711.10
Small Generators to operate light sets, water pumps for decontamination sets	7	\$10,527.90
Small Hand tools	59	\$2,753.85
Water pumps for decontamination systems	9	\$10,452.68
Badging system equipment and supplies	1	\$279.90
<b><u>Incident Resp Vehcl</u></b>		
Hazardous materials (HazMat) response vehicles	1	\$221,708.08
Prime movers for equipment trailers	6	\$620.72
<b><u>Medical Supplies</u></b>		
Miscellaneous Supplies	225	\$288.51
<b><u>Overhead</u></b>		
Tax	296	\$15,519.57

# SFY 2003 Homeland Security Grant Program, Part I

Shipping/Freight

69      \$2,688.48

*Total for Discipline*      \$800,000.00

**Summary for Minneapolis, Collapsed Structure (61 items)      \$800,000.00**

## ***Minneapolis, Bomb Squad***

*Law Enforcement*

**Quantity    Totals**

### Personal Protective - B

Chemical Resistant Boots	16	\$592.00
Liquid Splash Resistant Chemical Clothing	32	\$3,168.00
Chemical Resistant Gloves	16	\$592.00

### Explosive Device Mit & Rem

Fiber Optic Kit (inspection or viewing)	2	\$13,972.00
Real Time/Portable X-Ray Unit	1	\$4,760.00

### Overhead

Shipping/Freight	4	\$57.98
Tax	4	\$1,504.24

*Total for Discipline*      \$24,646.22

**Summary for Minneapolis, Bomb Squad (7 items)      \$24,646.22**

## ***Minneapolis, City of***

*Fire Service*

**Quantity    Totals**

### Personal Protective - C

Negative Pressure Air Purifying Respirator	1000	\$12,129.50
Liquid Chemical Splash Resistant Clothing	240	\$20,026.40

### Exercise

Food and refreshments	993	\$4,918.85
Personnel/Overtime	4	\$10,752.50

### Overhead

Tax	19	\$2,424.50
Shipping/Freight	15	\$225.00

*Total for Discipline*      \$50,476.75

# SFY 2003 Homeland Security Grant Program, Part I

<i><b>Minneapolis, City of</b></i>	<i>HazMat</i>	<b>Quantity</b>	<b>Totals</b>
<u>Detection - Chem</u>			
Sustainment Costs		1	\$500.00
Detection Paper		17	\$10,596.00
Chemical Detector		3	\$4,500.00
<u>Detection - Rad</u>			
Radiation detection equipment		3	\$7,139.00
<u>Overhead</u>			
Shipping/Freight		3	\$54.54
Tax		8	\$1,481.39
	<i>Total for Discipline</i>		<i>\$24,270.93</i>

<i><b>Minneapolis, City of</b></i>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Filter Cartridges		688	\$18,693.56
<u>Explosive Device Mit &amp; Rem</u>			
Ballistic Threat Body Armor		2	\$5,766.80
<u>Physical Security</u>			
Impact Resistant Doors and Gates		2	\$13,603.51
Column and Surface Wraps; Breakage/Shatter Resistant Glass; Window Wraps		1	\$9,594.37
<u>Incident Prevention</u>			
Sustainment Costs		1	\$690.00
Law enforcement surveillance equipment		38	\$102,632.00
Data collection/information gathering software		1	\$4,094.00
<u>Logistical Support</u>			
SCBA fit test equipment and software to conduct flow testing		4	\$13,107.75
<u>Exercise</u>			
Facility Rental		8	\$4,486.09
Equipment Rental		7	\$15,275.12
Food and refreshments		4	\$3,268.50
<u>Overhead</u>			
Shipping/Freight		4	\$271.97
Tax		22	\$12,702.49
	<i>Total for Discipline</i>		<i>\$204,186.16</i>

<i><b>Minneapolis, City of</b></i>	<i>Public Works</i>	<b>Quantity</b>	<b>Totals</b>
<u>Physical Security</u>			
Portal Systems; locking devices for access control		8	\$68,447.92
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		28	\$3,225.00
<u>Exercise</u>			
Personnel/Overtime		1	\$327.20
<u>Overhead</u>			
Shipping/Freight		1	\$27.00

# SFY 2003 Homeland Security Grant Program, Part I

Tax

4 \$5,441.42  
Total for Discipline \$77,468.54

**Summary for Minneapolis, City of (32 items) \$356,402.38**

<i><b>MN DPS Bureau of Criminal</b></i>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Chemical Resistant Clothing		35	\$1,310.75
Chemical Resistant Gloves		70	\$266.00
<u>Explosive Device Mit &amp; Rem</u>			
Ballistic Threat Body Armor		12	\$25,800.00
Ballistic Threat Helmet		10	\$21,500.00
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		36	\$116,208.51
Computer systems designated for use in an integrated system to assist with detection and communication efforts		34	\$22,537.83
Antenna systems		3	\$1,551.00
Radio Accessories		241	\$80,578.60
Sustainment Costs		1	\$105.00
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		1	\$1,848.72
Sustainment Costs		3	\$294.97
<u>Overhead</u>			
Shipping/Freight		4	\$550.00
Tax		25	\$18,612.50
			<i>Total for Discipline \$291,163.88</i>
<b>Summary for MN DPS Bureau of Criminal Apprehension (16 items)</b>			<b>\$291,163.88</b>

<i><b>MN DPS Capitol Security</b></i>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Physical Security</u>			
Alarm Systems		1	\$89,984.00
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		3	\$15,433.26
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes		1	\$4,406.00
Impact Resistant Doors and Gates		2	\$12,848.50
<u>Overhead</u>			
Tax		4	\$7,328.24
			<i>Total for Discipline \$130,000.00</i>
<b>Summary for MN DPS Capitol Security (5 items)</b>			<b>\$130,000.00</b>

<i><b>MN DPS State Patrol</b></i>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - B</u>			
Liquid Splash Resistant Chemical Clothing		600	\$16,800.00
<u>Personal Protective - C</u>			
Liquid Chemical Splash Resistant Clothing		25	\$2,050.00

## SFY 2003 Homeland Security Grant Program, Part I

Gear Bag	673	\$7,302.43
Filter Cartridges	1940	\$75,738.20
Chemical Resistant Tape	600	\$1,614.00
Chemical Resistant Outer Booties	600	\$1,008.00
Negative Pressure Air Purifying Respirator	831	\$41,220.52
Canister Adapters	43	\$1,665.56
Chemical Resistant Gloves	600	\$2,178.00
<u>Explosive Device Mit &amp; Rem</u>		
Ballistic Threat Body Armor	19	\$40,850.00
<u>Communications</u>		
Radio Accessories	80	\$3,667.42
Mobile Display Terminals	89	\$75,234.53
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	33	\$69,960.00
Computer systems designated for use in an integrated system to assist with detection and communication efforts	198	\$177,556.50
<u>Logistical Support</u>		
SCBA fit test equipment and software to conduct flow testing	2	\$15,400.00
<u>Overhead</u>		
Shipping/Freight	3	\$188.32
Tax	26	\$22,052.26
		<i>Total for Discipline</i>
		\$554,485.74
<b>Summary for MN DPS State Patrol (17 items)</b>		<b>\$554,485.74</b>

**SFY 2003 Homeland Security Grant Program, Part I**  
***MN DPS Homeland Security and Emergency Management***  
**Purchased for Use at State Level**

<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<b><u>Communications</u></b>		
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	37	\$45,101.48
<b><u>Physical Security</u></b>		
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	1	\$23,149.46
<i>Total Equipment Costs</i>		<b>\$68,250.94</b>
<b><u>Training</u></b>		
Salaries and Fringe		\$157,692.92
Indirect Costs on Salaries and Fringe		\$14,011.47
Equipment Rental		\$1,687.94
Printing and Copying		\$6,776.00
Postage		\$160.00
One-use Supplies and Equipment Expended		\$2,244.42
Travel (In-State and Out-of-State)		\$17,437.36
Conference Registration Fees		\$1,030.75
Meeting Expenses		\$2,128.87
<i>Total Training Costs</i>		<b>\$203,169.73</b>
<b><u>Exercise</u></b>		
Salaries and Fringe		\$330,460.96
Indirect Costs on salary and fringe		\$29,526.00
Facility Rental		\$570.00
Equipment Rental		\$286.23
Printing and Copying		\$308.76
Communications		\$1,056.19
Travel (In-state and Out-of-state)		\$13,598.99
Conference Registration Fees		\$160.50
Meeting Costs		\$4,702.08
<i>Total Exercise Costs</i>		<b>\$381,366.66</b>
<b><u>Planning and Administrative</u></b>		
Salaries and Fringe		\$493,833.43
Indirect Costs		\$45,795.56
Space Rental		\$3,921.14
Repairs/Maintenance		\$1,768.43
Printing/Copying		\$493.67
Mailing		\$46.47
Communications		\$25,522.39
Travel (In-State and Out-of-State)		\$91,498.57
Office Supplies		\$40,049.73
Equipment Rental		\$2,488.92
Conference Registration Fees		\$65.00
Meeting Expenses		\$1,516.69
<i>Total Planning and Administrative Costs</i>		<b>\$707,000.00</b>

**Summary for MN Homeland Security and Emergency Management**  
**Purchases for use at State Level    \$1,359,787.33**

**SFY 2003 Homeland Security Grant Program, Part I**  
**MN DPS Homeland Security and Emergency Management**  
**Direct Purchase for State-Approved Decontamination Units**

	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Detection - Chem</u>			
Chemical Detector		6	\$465,450.00
<u>Decon - Chem</u>			
Decontamination system		2	\$164,640.92
	<i>Total for Discipline</i>		\$630,090.92

**MN DPS Homeland Security and Emergency Management**  
**Direct Purchase for State-Approved Regional Hazardous Materials Teams**

	<i>HazMat</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Commercially-available crisis management software		2	\$49,105.67
800 Mhz Radios		11	\$10,286.36
<u>Incident Prevention</u>			
Geographic Information System information technology and software		1	\$15,803.86
Training on hardware and software		1	\$8,162.27
Software support		1	\$13,920.00
	<i>Total for Discipline</i>		\$97,278.16

**MN DPS Homeland Security and Emergency Management**  
**Direct Purchase for State-Approved Bomb Disposal Units**

	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Explosive Device Mit &amp; Rem</u>			
CBRNE Compatible Total Containment Vessel (TCV)		1	\$93,100.70
Portable X-Ray Unit		1	\$54,404.62
<u>Logistical Support</u>			
Equipment trailers		1	\$3,840.00
Equipment Storage Unit		1	\$45,451.46
	<i>Total for Discipline</i>		\$196,796.78

**MN DPS Homeland Security and Emergency Management**  
**Direct Purchase for State-Approved Collapsed-Structure Teams**

	<i>Fire</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective Equipment</u>			
Level C ensemble certified as compliant with NFPA 1951		8	\$9,740.00
<u>Detection Equipment</u>			
Personal Radiation Monitor		1	\$1,284.00
<u>Logistical Support</u>			
Equipment and supplies on list approved by Rene Phillips in August 2006, including:			
Small hand tools			\$7,681.40
ETR Shoring Materials			\$2,459.02
RAE Systems Rapid Response Kit			\$48,466.72

## SFY 2003 Homeland Security Grant Program, Part I

Diamond Saws, Bars, Blades, Parts and Accessories	\$7,230.32
Storage Boxes for Trucks	\$2,619.57
Everest Bags	\$1,054.49
Petrogen 6050 Heavy Rescue Outfit	\$1,320.40
Air Compressor, demolition hammer, and accessories	\$4,660.85
Arizona Vortec AHA Device and accessories	\$9,098.39
RT Rapper Rack Hyperbar	\$228.00
Victim Chest Sling	\$57.00
NFPA Ladder/Victim Seat Harness	\$129.00
Tubular Webbing	\$138.00
Flat Webbing	\$156.00
Equipment Cache Bag	\$99.00
LSP Halfback Harness	\$4,745.00
Vertical Lift Strap Assembly	\$800.00
Carrying Case	\$565.00
Half-Sked	\$129.00
Sked Basic Rescue System	\$429.00
Anchor Straps	\$115.00
CMC USAR Harness	\$2,805.00
Petzl Tikka Plus	\$806.00
Rescue Rappel Gloves	\$795.00
Xtrication Gloves	\$540.00
Blower Exhauster	\$869.00
Beam Clamp Rescue Technology	\$229.50
Koolenay Know Passing Pulley	\$248.00
Born Entry Ease	\$360.00
Ultra Pro 4 Edge Protector	\$276.00
NFPA Rigging Plate Stainless Steel	\$62.00
NFPA Aluminum Alloy Ramp	\$296.00
Klettersteig Steel Screwgate	\$360.00
Rescue Tech NFPA Large D Steel Screwgate	\$390.00
RT Twin Leg Tower Lanyard	\$198.00
RT Load Release Strap	\$344.50
Aluminum Locking D Carabiner	\$57.50
USAR Elbow Pads	\$560.00
USAR Knee Pads	\$960.00
Lacross Fire Tech USAR Boots	\$2,160.00
Sterling Rope	\$1,134.00
Paratech Maxiforce Master Control Package	\$2,146.00
Rescue Equipment Back Loader	\$210.00
Rigger Rope	\$1,224.00
<u>Overhead</u>	
Tax	\$1,723.55
<i>Total for Discipline</i>	<i>\$121,959.21</i>

### Summary for MN Homeland Security and Emergency Management

**SFY 2003 Homeland Security Grant Program, Part I**  
Direct Purchase for Local Units of Government \$1,046,125.07

# SFY 2003 Homeland Security Grant Program, Part I

## *MN State Colleges and Universities Emergency Management*

**Quantity Totals**

Training

Consultant/Training	4	\$9,989.50
Personnel/Overtime	2	\$19,050.00

*Total for Discipline*      \$29,039.50

## *MN State Colleges and Universities Emergency Medical Services*

**Quantity Totals**

Training

Consultant/Training	4	\$79,039.50
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*Total for Discipline*      \$79,039.50

## *MN State Colleges and Universities Fire Service*

**Quantity Totals**

Training

Consultant/Training	1	\$35,000.00
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*Total for Discipline*      \$35,000.00

**Summary for MN State Colleges and Universities (4 items)      \$143,079.00**

## *MN State Fire Marshal*

*Fire Service*

**Quantity Totals**

Personal Protective - C

Filter Cartridges	8	\$1,152.00
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Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	5	\$15,608.85
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Radio Accessories	7	\$3,082.32
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Overhead

Shipping/Freight	1	\$25.00
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Tax	3	\$99.18
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*Total for Discipline*      \$19,967.35

**Summary for MN State Fire Marshal (5 items)      \$19,967.35**

## *Moorhead, City of*

*Fire Service*

**Quantity Totals**

CBRNE SAR

Hydraulic tools; hydraulic power unit	5	\$1,847.00
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Blocking and bracing materials	1	\$1,895.00
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Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	6	\$8,995.00
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Breaking devices (including spreaders, saws and hammers)	5	\$8,890.26
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Training

Personnel/Overtime	10	\$659.86
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Travel	1	\$31.00
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Exercise

Food and refreshments	3	\$30.00
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Personnel/Overtime	34	\$2,930.61
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## SFY 2003 Homeland Security Grant Program, Part I

Travel	3	\$79.82
<b><u>Overhead</u></b>		
Shipping/Freight	3	\$228.40
Tax	4	\$1,444.34
<i>Total for Discipline</i>		<i>\$27,031.29</i>

### ***Moorhead, City of***

#### *HazMat*

**Quantity Totals**

#### Training

One-use Supplies and Equipment Expended	2	\$2,791.95
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#### Exercise

Personnel/Overtime	1	\$442.72
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#### Overhead

Tax	2	\$175.57
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*Total for Discipline*      *\$3,410.24*

**Summary for Moorhead, City of (16 items)      \$30,441.53**

### ***Morrison County***

#### *Law Enforcement*

**Quantity Totals**

#### Personal Protective - A

Chemical Resistant Boots

#### Explosive Device Mit & Rem

Ballistic Threat Body Armor	36	\$14,841.30
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Blast and Ballistic Threat Eye Protection	4	\$359.80
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#### Communications

Radio Accessories	2	\$275.00
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Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	14	\$3,222.90
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Sustainment Costs	3	\$1,239.00
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#### Physical Security

Blast/Shock/Impact Resistant Systems	1	\$700.00
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#### Logistical Support

Weather-tight containers for equipment storage	2	\$153.00
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Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	6	\$912.44
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#### Exercise

Personnel/Overtime	3	\$2,659.37
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One-Use Supplies and Equipment Expended	1	\$168.90
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#### Overhead

Shipping/Freight	3	\$64.13
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Tax	3	\$188.16
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*Total for Discipline*      *\$24,784.00*

**Summary for Morrison County (15 items)      \$24,784.00**

### ***Murray County***

#### *Emergency Management*

**Quantity Totals**

#### Logistical Support

Small Generators to operate light sets, water pumps for decontamination sets	3	\$3,284.49
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## SFY 2003 Homeland Security Grant Program, Part I

Sustainment Costs	2	\$37.90
<b><u>Incident Resp Vehcl</u></b>		
Multi-wheeled all terrain vehicles	1	\$11,330.00
<b><u>Overhead</u></b>		
Shipping/Freight	1	\$262.50
Tax	2	\$970.11
<i>Total for Discipline</i>		<i>\$15,885.00</i>
<b>Summary for Murray County (6 items)</b>		<b>\$15,885.00</b>

### ***Nicollet County***

	<i>Emergency Management</i>	<b>Quantity Totals</b>
<b><u>Incident Prevention</u></b>		
Law enforcement surveillance equipment	1	\$3,510.25
<b><u>Logistical Support</u></b>		
Software for equipment tracking and inventory	2	\$800.00
<b><u>Exercise</u></b>		
One-Use Supplies and Equipment Expended	22	\$163.62
Food and refreshments	23	\$255.39
Travel	6	\$300.00
Contractor/Consultant	1	\$820.00
Personnel/Overtime	1	\$1,888.00
<b><u>Overhead</u></b>		
Shipping/Freight	1	\$12.58
Tax	3	\$294.37
<i>Total for Discipline</i>		<i>\$8,044.21</i>

### ***Nicollet County***

	<i>Government Administration</i>	<b>Quantity Totals</b>
<b><u>Physical Security</u></b>		
Alarm Systems	3	\$18,070.75
<i>Total for Discipline</i>		<i>\$18,070.75</i>

### ***Nicollet County***

	<i>Law Enforcement</i>	<b>Quantity Totals</b>
<b><u>Communications</u></b>		
Antenna systems	1	\$2,623.33
<b><u>Overhead</u></b>		
Tax	1	\$102.92
<i>Total for Discipline</i>		<i>\$2,726.25</i>

### ***Nicollet County***

	<i>Emergency Management</i>	<b>Quantity Totals</b>
<b><u>Training</u></b>		
Office Supplies	1	\$415.70
<i>Total for Discipline</i>		<i>\$415.70</i>
<b>Summary for Nicollet County (13 items)</b>		<b>\$29,256.91</b>

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Nobles County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Antenna systems		1	\$11.90
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$395.50
Radio Accessories		3	\$172.10
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		1	\$1,199.99
<u>Overhead</u>			
Tax		2	\$115.67
<i>Total for Discipline</i>			<b><i>\$1,895.16</i></b>

<b><i>Nobles County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - B</u>			
Chemical Resistant Outer Booties		160	\$176.00
Liquid Splash Resistant Chemical Clothing		94	\$1,555.00
<u>Detection - Chem</u>			
Multi-gas Meter		1	\$200.00
<u>Decon - Chem</u>			
Decon System Accessories/Components		20	\$6,412.50
<u>Medical Supplies</u>			
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)		4	\$4,252.50
<u>Overhead</u>			
Shipping/Freight		3	\$469.63
<i>Total for Discipline</i>			<b><i>\$13,065.63</i></b>

<b><i>Nobles County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Negative Pressure Air Purifying Respirator		40	\$4,160.00
<i>Total for Discipline</i>			<b><i>\$4,160.00</i></b>
<b>Summary for Nobles County (13 items)</b>			<b>\$19,120.79</b>

<b><i>Norman County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		19	\$1,466.25
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		17	\$11,206.04
<u>Overhead</u>			
Tax		1	\$885.71
<i>Total for Discipline</i>			<b><i>\$13,558.00</i></b>
<b>Summary for Norman County (4 items)</b>			<b>\$13,558.00</b>

<b><i>Olmsted County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
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# SFY 2003 Homeland Security Grant Program, Part I

Exercise

Personnel/Overtime	1	\$6,475.77
<i>Total for Discipline</i>		<i>\$6,475.77</i>

***Olmsted County***

*Fire Service*

**Quantity Totals**

Communications

Computer systems designated for use in an integrated system to assist with detection and communication efforts	2	\$4,111.06
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Decon - Chem

Hand Carts	1	\$5,395.00
Decon System Accessories/Components	3	\$3,408.50

Overhead

Shipping/Freight	2	\$455.00
Tax	1	\$143.94

*Total for Discipline*      *\$13,513.50*

***Olmsted County***

*Law Enforcement*

**Quantity Totals**

Personal Protective - C

Liquid Chemical Splash Resistant Clothing	42	\$8,620.01
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CBRNE SAR

Hydraulic tools; hydraulic power unit	2	\$4,180.00
Search cameras ( including thermal and infrared imaging)	1	\$12,000.00

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$8,733.76
Radio Accessories	12	\$1,235.06

Logistical Support

Small Generators to operate light sets, water pumps for decontamination sets	4	\$2,547.48
Equipment trailers	3	\$10,626.40

Incident Resp Vehcl

Multi-wheeled all terrain vehicles	1	\$13,022.00
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Overhead

Shipping/Freight	1	\$40.00
Tax	8	\$2,736.89

*Total for Discipline*      *\$63,741.60*

***Olmsted County***

*Emergency Management*

**Quantity Totals**

Training

Office Supplies	1	\$600.75
Facility Rental	1	\$319.56
Food and Refreshments	1	\$326.66

*Total for Discipline*      *\$1,246.97*

**Summary for Olmsted County (18 items)      \$84,977.84**

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Otter Tail County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		24	\$2,831.40
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		13	\$17,022.33
<u>Detection - Chem</u>			
M-256 Detection Kit		1	\$245.00
<u>Incident Prevention</u>			
Geographic Information System information technology and software		5	\$1,004.99
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		2	\$3,246.12
<u>Overhead</u>			
Shipping/Freight		1	\$9.06
Tax		5	\$1,559.69
	<i>Total for Discipline</i>		<b>\$25,918.59</b>

<b><i>Otter Tail County</i></b>	<b><i>Emergency Medical Services</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Medical Supplies</u>			
Sterile and Non-Sterile dressings		52	\$1,122.40
	<i>Total for Discipline</i>		<b>\$1,122.40</b>

<b><i>Otter Tail County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$189.00
<u>Logistical Support</u>			
Light sets for nighttime operations/security		25	\$2,188.20
<u>Overhead</u>			
Tax		4	\$154.53
Shipping/Freight		2	\$33.95
	<i>Total for Discipline</i>		<b>\$2,565.68</b>

**Summary for Otter Tail County (15 items)      \$29,606.67**

<b><i>Pennington County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		2	\$8,250.89
Radio Accessories		1	\$2,246.66
Sustainment Costs		1	\$241.50
<u>Overhead</u>			
Shipping/Freight		1	\$500.00
Tax		1	\$730.54
	<i>Total for Discipline</i>		<b>\$11,969.59</b>

<b><i>Pennington County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Logistical Support</u>			
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)		2	\$2,331.65

# SFY 2003 Homeland Security Grant Program, Part I

<u>Overhead</u>			
Tax		1	\$201.76
			<i>Total for Discipline</i>
			\$2,533.41
<b>Summary for Pennington County (8 items)</b>			<b>\$14,503.00</b>

<b><i>Perham, City of</i></b>	<i>Emergency Management</i>			
<u>Training</u>				
Instructor Fees		1	\$700.00	
Printing and Copying		1	\$350.00	
Facility Rental		1	\$450.00	
			<i>Total for Discipline</i>	\$1,500.00
<b>Summary for Perham, City of (3 items)</b>				<b>\$1,500.00</b>

<b><i>Pine County</i></b>	<i>Emergency Management</i>			
<u>Communications</u>				
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		5	\$14,702.00	
Radio Accessories		8	\$3,033.00	
<u>Physical Security</u>				
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		2	\$76.93	
<u>Exercise</u>				
Mileage		1	\$600.60	
One-Use Supplies and Equipment Expended		14	\$207.93	
<u>Overhead</u>				
Tax		2	\$895.08	
			<i>Total for Discipline</i>	\$19,515.53

<b><i>Pine County</i></b>	<i>Fire Service</i>			
<u>Communications</u>				
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$1,670.00	
Radio Accessories		2	\$475.00	
			<i>Total for Discipline</i>	\$2,145.00
<b>Summary for Pine County (10 items)</b>				<b>\$21,660.53</b>

<b><i>Pipestone County</i></b>	<i>Emergency Management</i>			
<u>Incident Resp Vehcl</u>				
Prime movers for equipment trailers		1	\$14,925.00	
<u>Exercise</u>				
Facility Rental		1	\$125.00	
Food and refreshments		3	\$463.65	
Lodging		1	\$80.64	
Mileage		1240	\$300.32	

# SFY 2003 Homeland Security Grant Program, Part I

One-Use Supplies and Equipment Expended 52      \$208.00

<u>Overhead</u>		
Tax	1	\$1.39
<i>Total for Discipline</i>		<i>\$16,104.00</i>

**Summary for Pipestone County (8 items)      \$16,104.00**

## ***Polk County***

### *Emergency Management*

**Quantity    Totals**

#### Personal Protective - C

Negative Pressure Air Purifying Respirator 10      \$231.60

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems 7      \$2,426.28

Radio Accessories 26      \$2,065.00

Portable Repeater System 24      \$18,077.31

#### Training

Instructor fees 1      \$1,500.00

#### Overhead

Tax 2      \$1,727.03

Shipping/Freight 3      \$31.78

*Total for Discipline      \$26,059.00*

## ***Polk County***

### *Law Enforcement*

**Quantity    Totals**

#### Training

Personnel/Overtime 8      \$2,233.30

mileage 990      \$199.22

Food & Refreshments 9      \$132.54

Lodging 4      \$205.32

One-use Supplies and Equipment Expended 1      \$704.17

#### Overhead

Tax 5      \$11.45

*Total for Discipline      \$3,486.00*

**Summary for Polk County (15 items)      \$29,545.00**

## ***Pope County***

### *Emergency Management*

**Quantity    Totals**

#### Personal Protective - A

Spare SCBA Cylinders 5      \$1,950.00

#### Logistical Support

Equipment trailers 1      \$5,600.00

#### Overhead

Shipping/Freight 1      \$70.00

*Total for Discipline      \$7,620.00*

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Pope County</i></b>	<i>Emergency Medical Services</i>	<b>Quantity</b>	<b>Totals</b>
<u>Medical Supplies</u>			
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)		1	\$183.92
	<i>Total for Discipline</i>		<i>\$183.92</i>

<b><i>Pope County</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		2	\$3,080.00
Hydraulic tools; hydraulic power unit		4	\$91.80
<u>Logistical Support</u>			
Small Hand tools		6	\$1,236.60
Cooling/Heating/Ventilation Fans (personnel and decontamination tent use)		1	\$1,203.20
<u>Overhead</u>			
Shipping/Freight		4	\$102.09
Tax		1	\$80.38
	<i>Total for Discipline</i>		<i>\$5,794.07</i>

<b><i>Pope County</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		1	\$1,499.00
<u>Overhead</u>			
Tax		1	\$97.44
	<i>Total for Discipline</i>		<i>\$1,596.44</i>

**Summary for Pope County (13 items)     \$15,194.43**

<b><i>Ramsey County</i></b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
Fully Encapsulated Suit		2	\$1,181.28
<u>Personal Protective - B</u>			
Chemical Resistant Gloves		324	\$1,085.40
Chemical Resistant Boots		363	\$1,402.56
<u>Personal Protective - C</u>			
Negative Pressure Air Purifying Respirator		44	\$16,830.88
Powered Air Purifying Respirator (PAPR)		20	\$11,834.00
Liquid Chemical Splash Resistant Clothing		59	\$8,095.80
Hardhat		5	\$223.50
Filter Cartridges		13	\$1,904.11
Charging System		33	\$5,853.86
Canister Adaptors		105	\$2,835.00
Canister Adapters		106	\$7,482.78
<u>Logistical Support</u>			
SCBA fit test equipment and software to conduct flow testing		6	\$11,013.10
HAZMAT Gear Bag/Box		258	\$4,390.56

# SFY 2003 Homeland Security Grant Program, Part I

Equipment harnesses, belts, and vests	19	\$235.37
<b><u>Pharmaceuticals</u></b>		
Atropine Auto Injectors	805	\$16,559.70
<b><u>Exercise</u></b>		
Printing/Copying	1	\$70.00
Personnel/Overtime	5	\$28,175.30
One-Use Supplies and Equipment Expended	4	\$531.82
Food and refreshments	4	\$1,053.30
Equipment Rental	1	\$64.00
Contractor/Consultant	2	\$404.80
Consultant	1	\$84.87
<b><u>Overhead</u></b>		
Tax	16	\$4,593.57
Shipping/Freight	8	\$68.77
<i>Total for Discipline</i>		<i>\$125,974.33</i>

<b><i>Ramsey County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<b><u>Personal Protective - C</u></b>			
Canister Adapters		60	\$5,340.00
Filter Cartridges		200	\$4,400.00
<b><u>CBRNE SAR</u></b>			
Search cameras ( including thermal and infrared imaging)		4	\$36,480.72
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		1	\$7,200.00
Breaking devices (including spreaders, saws and hammers)		1	\$4,391.62
<b><u>Logistical Support</u></b>			
equipment trailer		1	\$10,909.50
<b><u>Overhead</u></b>			
Tax		1	\$1,781.44
<i>Total for Discipline</i>			<i>\$70,503.28</i>

<b><i>Ramsey County</i></b>	<b><i>HazMat</i></b>	<b>Quantity</b>	<b>Totals</b>
<b><u>Detection - Rad</u></b>			
Radiation detection equipment		1	\$7,750.00
<i>Total for Discipline</i>			<i>\$7,750.00</i>

<b><i>Ramsey County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<b><u>Personal Protective - A</u></b>			
SCBA (or Closed-Circuit Rebreather)		4	\$5,962.08
<b><u>Personal Protective - C</u></b>			
Filter Cartridges		172	\$5,132.48
<b><u>Personal Protective - D</u></b>			
Escape mask for self-rescue		92	\$9,989.36
<b><u>Physical Security</u></b>			
Magnetometers		1	\$5,400.00

# SFY 2003 Homeland Security Grant Program, Part I

## Incident Prevention

Law enforcement surveillance equipment	3	\$5,828.14
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## Exercise

Personnel/Overtime	7	\$5,093.13
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## Overhead

Tax	8	\$2,120.74
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Shipping/Freight	4	\$314.76
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	<i>Total for Discipline</i>	\$39,840.69
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**Summary for Ramsey County (43 items)    \$244,068.30**

## ***Red Lake County***

### *Emergency Medical Services*

**Quantity    Totals**

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$1,185.00
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#### Medical Supplies

Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	6	\$912.40
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#### Overhead

Shipping/Freight	2	\$49.98
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	<i>Total for Discipline</i>	\$2,147.38
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## ***Red Lake County***

### *Fire Service*

**Quantity    Totals**

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	4	\$3,200.00
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#### Overhead

Shipping/Freight	1	\$15.50
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	<i>Total for Discipline</i>	\$3,215.50
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## ***Red Lake County***

### *Law Enforcement*

**Quantity    Totals**

#### Logistical Support

Light sets for nighttime operations/security	1	\$998.00
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Small Generators to operate light sets, water pumps for decontamination sets	1	\$3,199.99
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	<i>Total for Discipline</i>	\$4,197.99
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## ***Red Lake County***

### *Emergency Management*

**Quantity    Totals**

#### Training

Instructor Fees	1	\$900.00
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Office Supplies	1	\$15.59
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Food and Refreshments	1	\$346.15
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	<i>Total for Discipline</i>	\$1,261.74
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**Summary for Red Lake County (7 items)    \$10,822.61**

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Redwood County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Decon - Chem</u>			
Decon System Accessories/Components		16	\$1,070.86
<u>Incident Prevention</u>			
Geographic Information System information technology and software		1	\$2,540.00
Hardware/software allowing for information exchange		1	\$1,294.00
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		1	\$549.99
<u>Incident Resp Vehcl</u>			
Multi-wheeled all terrain vehicles		1	\$12,447.00
<u>Overhead</u>			
Tax		4	\$1,079.51
	<i>Total for Discipline</i>		<b>\$18,981.36</b>
<b>Summary for Redwood County (6 items)</b>			<b>\$18,981.36</b>

<b><i>Renville County</i></b>	<b><i>Emergency Management</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Decon - Chem</u>			
Decon System Accessories/Components		8	\$1,108.40
Decontamination system		2	\$1,000.00
<u>Physical Security</u>			
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes		1	\$4,581.00
Vehicle Identification: Visual; Electronic; Acoustic; Laser; Radar		7	\$657.30
<u>Logistical Support</u>			
Weather-tight containers for equipment storage		16	\$252.21
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)		1	\$499.00
Bull horns		1	\$448.00
Equipment trailers		1	\$4,400.00
Small Generators to operate light sets, water pumps for decontamination sets		2	\$1,599.98
Sustainment Costs		2	\$59.98
<u>Medical Supplies</u>			
Sterile and Non-Sterile dressings		95	\$549.10
Gauze, all sizes		240	\$985.50
Automatic Biphasic External Defibrillators and carry bags		2	\$3,661.00
sustainment costs		1	\$180.60
<u>Exercise</u>			
Food and refreshments		1	\$250.00
Equipment Rental		1	\$80.00
Personnel/Overtime		1	\$2,383.38
<u>Training</u>			
Instructor fees		1	\$300.00
<u>Overhead</u>			
Shipping/Freight		6	\$148.78
Tax		4	\$124.29

# SFY 2003 Homeland Security Grant Program, Part I

*Total for Discipline*      \$23,268.52

<b><i>Renville County</i></b>	<b><i>Emergency Medical Services</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Exercise</u>			
One-Use Supplies and Equipment Expended		1	\$75.62
			<i>Total for Discipline</i> \$75.62

<b><i>Renville County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Decon - Chem</u>			
Decon System Accessories/Components		1	\$449.99
<u>Overhead</u>			
Shipping/Freight		1	\$23.43
			<i>Total for Discipline</i> \$473.42
<b>Summary for Renville County (23 items)</b>			<b>\$23,817.56</b>

<b><i>Rice County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		5	\$2,834.07
<u>Communications</u>			
Radio Accessories		2	\$139.40
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		7	\$1,088.80
<u>Detection - Chem</u>			
Multi-gas Meter		1	\$2,143.64
<u>Logistical Support</u>			
Bull horns		1	\$89.99
Water pumps for decontamination systems		1	\$345.00
<u>Overhead</u>			
Tax		3	\$225.53
Shipping/Freight		4	\$67.52
			<i>Total for Discipline</i> \$6,933.95

<b><i>Rice County</i></b>	<b><i>Government Administration</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Logistical Support</u>			
Bar code scanner/reader for equipment inventory control		2	\$423.65
<u>Overhead</u>			
Shipping/Freight		1	\$15.65
Tax		1	\$28.55
			<i>Total for Discipline</i> \$467.85

<b><i>Rice County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Logistical Support</u>			
Small Generators to operate light sets, water pumps for decontamination sets		2	\$2,719.98
<u>Incident Resp Vehcl</u>			
Multi-wheeled all terrain vehicles		1	\$9,449.73

# SFY 2003 Homeland Security Grant Program, Part I

Prime movers for equipment trailers	1	\$16,000.00
<u>Exercise</u>		
Training Equipment	1	\$3,440.00
<u>Overhead</u>		
Tax	3	\$950.67
<i>Total for Discipline</i>		<b>\$32,560.38</b>
<b>Summary for Rice County (18 items)</b>		<b>\$39,962.18</b>

## ***Rochester***

### *Fire Service*

**Quantity Totals**

#### Personal Protective - C

Chemical Resistant Boots	20	\$1,020.00
Chemical Resistant Gloves	10	\$130.00
Liquid Chemical Splash Resistant Clothing	7	\$875.00

#### Detection - Chem

Multi-gas Meter	4	\$8,600.00
Sustainment Costs	4	\$740.00

#### Physical Security

Barriers: Fences; Jersey Walls	2	\$1,060.50
Sustainment Costs	2	\$173.87

#### Incident Resp Vehcl

Multi-wheeled all terrain vehicles	1	\$10,205.00
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#### CBRNE Ref Mtls

First Responder Job Aids	1	\$208.00
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#### Training

Training Equipment	3	\$6,113.81
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#### Exercise

Personnel/Overtime	1	\$15,683.20
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#### Overhead

Shipping/Freight	4	\$170.41
Tax	4	\$1,620.98

*Total for Discipline*      **\$46,600.77**

**Summary for Rochester (14 items)      \$46,600.77**

## ***Rock County***

### *Emergency Medical Services*

**Quantity Totals**

#### Medical Supplies

Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	5	\$2,510.35
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	58	\$7,646.88

#### Overhead

Shipping/Freight	1	\$0.01
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*Total for Discipline*      **\$10,157.24**

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Rock County</i></b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Physical Security</u>			
Sensors - Ground/Wall Penetrating Radar		2	\$4,190.00
<u>Overhead</u>			
Shipping/Freight		2	\$35.00
Tax		1	\$272.35
	<i>Total for Discipline</i>		<i>\$4,497.35</i>
<b>Summary for Rock County (7 items)</b>			<b>\$14,654.59</b>

<b><i>Roseau County</i></b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		35	\$12,075.00
<u>CBRNE Ref Mtls</u>			
First Responder Job Aids		1	\$495.00
<u>Exercise</u>			
Food and refreshments		3	\$1,054.45
Facility Rental		1	\$197.57
<u>Training</u>			
Instructor fees		1	\$1,500.00
<u>Overhead</u>			
Tax		2	\$808.86
	<i>Total for Discipline</i>		<i>\$16,130.88</i>

<b><i>Roseau County</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Liquid Chemical Splash Resistant Clothing		3	\$732.00
Negative Pressure Air Purifying Respirator		3	\$864.00
<u>Logistical Support</u>			
HAZMAT Gear Bag/Box		3	\$114.00
	<i>Total for Discipline</i>		<i>\$1,710.00</i>
<b>Summary for Roseau County (9 items)</b>			<b>\$17,840.98</b>

<b><i>Scott County</i></b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Computer systems designated for use in an integrated system to assist with detection and communication efforts		3	\$5,733.90
<u>Exercise</u>			
Equipment Rental		1	\$50.00
Consultant		1	\$775.00
Food and refreshments		1	\$736.32
One-Use Supplies and Equipment Expended		1	\$13.36
<u>Overhead</u>			
Tax		1	\$440.15
	<i>Total for Discipline</i>		<i>\$7,308.58</i>

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Scott County</i></b>	<b><i>Fire Service</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
Chemical Resistant Gloves		2	\$370.40
Fully Encapsulated Suit		6	\$4,161.60
<u>Personal Protective - B</u>			
Liquid Splash Resistant Chemical Clothing		10	\$1,552.00
<u>Personal Protective - C</u>			
Liquid Chemical Splash Resistant Clothing		50	\$392.00
Filter Cartridges		156	\$7,482.88
<u>Explosive Device Mit &amp; Rem</u>			
Cooling Garments		4	\$146.24
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		1	\$107.20
<u>Detection - Chem</u>			
Chemical Detector		3	\$2,166.00
<u>Decon - Chem</u>			
Decon System Accessories/Components		6	\$1,919.20
Decontamination system		2	\$900.00
<u>Logistical Support</u>			
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)		3	\$187.20
<u>Overhead</u>			
Tax		4	\$913.56
Shipping/Freight		2	\$383.75
	<i>Total for Discipline</i>		<b>\$20,682.03</b>

<b><i>Scott County</i></b>	<b><i>Law Enforcement</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Powered Air Purifying Respirator (PAPR)		13	\$7,878.00
Filter Cartridges		84	\$3,797.12
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		1	\$3,294.40
<u>Detection - Chem</u>			
Multi-gas Meter		2	\$6,360.00
<u>Logistical Support</u>			
Light sets for nighttime operations/security		1	\$7,800.00
<u>Exercise</u>			
Personnel/Overtime		1	\$8,775.43
<u>Overhead</u>			
Shipping/Freight		1	\$77.36
Tax		4	\$1,898.45
	<i>Total for Discipline</i>		<b>\$39,880.76</b>

<b><i>Scott County</i></b>	<b><i>Public Works</i></b>	<b>Quantity</b>	<b>Totals</b>
<u>Physical Security</u>			
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		3	\$3,846.00
	<i>Total for Discipline</i>		<b>\$3,846.00</b>

# SFY 2003 Homeland Security Grant Program, Part I

## ***Scott County***

### *Emergency Management*

**Quantity Totals**

#### Training

Office Supplies	1	\$650.00
Food and Refreshments	1	\$216.29
<i>Total for Discipline</i>		<i>\$866.29</i>

**Summary for Scott County (29 items)    \$72,583.66**

## ***Sherburne County***

### *Emergency Management*

**Quantity Totals**

#### Exercise

Contractor/Consultant	3	\$2,382.50
One-Use Supplies and Equipment Expended	1	\$350.00
<i>Total for Discipline</i>		<i>\$2,732.50</i>

## ***Sherburne County***

### *Fire Service*

**Quantity Totals**

#### Logistical Support

Equipment trailers	5	\$21,750.00
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#### Incident Resp Vehcl

Multi-wheeled all terrain vehicles	1	\$7,604.75
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#### Exercise

One-Use Supplies and Equipment Expended	2	\$1,600.00
Personnel/Overtime	4	\$6,247.17

#### Overhead

Tax	10	\$1,596.25
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*Total for Discipline    \$38,798.17*

## ***Sherburne County***

### *Law Enforcement*

**Quantity Totals**

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	9	\$18,241.80
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Radio Accessories	27	\$11,005.20
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#### Exercise

Personnel/Overtime	2	\$1,528.33
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*Total for Discipline    \$30,775.33*

**Summary for Sherburne County (11 items)    \$72,306.00**

## ***Sibley County***

### *Emergency Management*

**Quantity Totals**

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	12	\$13,234.00
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Radio Accessories	2	\$165.00
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#### Overhead

Tax	1	\$422.50
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*Total for Discipline    \$13,821.50*

# SFY 2003 Homeland Security Grant Program, Part I

<b><i>Sibley County</i></b>	<i>Emergency Medical Services</i>	<b>Quantity</b>	<b>Totals</b>
<u>Medical Supplies</u>			
Automatic Biphasic External Defibrillators and carry bags		1	\$3,968.50
			<i>Total for Discipline</i>
			\$3,968.50

**Summary for Sibley County (6 items)     \$17,790.00**

<b><i>Spring Lake Park, City of</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
SCBA (or Closed-Circuit Rebreather)		4	\$15,031.14
<u>CBRNE SAR</u>			
Ventilation fans		1	\$900.00
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$1,687.76
Radio Accessories		6	\$3,146.91
Sustainment Costs		1	\$65.00
<u>Detection - Chem</u>			
Multi-gas Meter		2	\$2,451.24
<u>Decon - Chem</u>			
Spill Containment Devices		2	\$1,296.00
<u>Overhead</u>			
Tax		1	\$159.33
Shipping/Freight		4	\$262.62
			<i>Total for Discipline</i>
			\$25,000.00

**Summary for Spring Lake Park, City of (10 items)     \$25,000.00**

<b><i>St. Cloud, City of</i></b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		2	\$5,000.00
Search cameras ( including thermal and infrared imaging)		2	\$10,099.10
<u>Logistical Support</u>			
Badging system equipment and supplies		2	\$9,152.46
<u>Training</u>			
Food & Refreshments		1	\$300.00
One-use Supplies and Equipment Expended		4	\$350.00
Facility Rental		1	\$200.00
Personnel/Overtime		10	\$13,721.62
<u>Exercise</u>			
Printing/Copying		1	\$75.00
Personnel/Overtime		9	\$1,768.90
One-Use Supplies and Equipment Expended		1	\$200.00
<u>Overhead</u>			
Shipping/Freight		2	\$77.87

# SFY 2003 Homeland Security Grant Program, Part I

Tax 1 \$670.59

*Total for Discipline* \$41,615.52

**Summary for St. Cloud, City of (13 items) \$41,615.52**

## ***St. Louis County***

### *Law Enforcement*

**Quantity Totals**

#### Communications

Mobile Display Terminals 156 \$61490.93

Commercially available crisis management software 1 \$169.30

#### Exercise

Food and refreshments 132 \$146.07

Personnel/Overtime 4 \$13,535.93

#### Overhead

Shipping/Freight 7 \$272.90

Tax 11 \$5,209.87

*Total for Discipline* \$80,825.00

**Summary for St. Louis County (7 items) \$80,825.00**

## ***St. Paul, City of***

### *Fire Service*

**Quantity Totals**

#### Exercise

Food and refreshments 70 \$420.00

Personnel/Overtime 4 \$9,750.62

One-Use Supplies and Equipment Expended 192 \$11,050.04

Mileage 1 \$28.80

Equipment Rental 1 \$150.00

#### Overhead

Shipping/Freight 5 \$116.93

Tax 7 \$1,042.45

*Total for Discipline* \$22,558.84

## ***St. Paul, City of***

### *HazMat*

**Quantity Totals**

#### Detection - Chem

Chemical Detector 1 \$9,372.00

*Total for Discipline* \$9,372.00

## ***St. Paul, City of***

### *Law Enforcement*

**Quantity Totals**

#### Personal Protective - C

Negative Pressure Air Purifying Respirator 2 \$1,272.68

Filter Cartridges 1 \$290.64

#### Communications

Two-Way In-Suit Communications 11 \$3,520.00

#### Detection - Chem

Sustainment Costs 1 \$3,708.00

Chemical Detector 1 \$43,225.27

#### Incident Prevention

# SFY 2003 Homeland Security Grant Program, Part I

Law enforcement surveillance equipment 3 \$60,724.73

**Overhead**

Shipping/Freight 1 \$30.00

Tax 2 \$3,280.42

*Total for Discipline* \$116,051.24

**Summary for St. Paul, City of (19 items) \$147,982.08**

***Stearns County***

*Emergency Management*

**Quantity Totals**

**CBRNE SAR**

Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle) 13 \$38,675.00

*Total for Discipline* \$38,675.00

***Stearns County***

*Fire Service*

**Quantity Totals**

**Logistical Support**

Badging system equipment and supplies 2 \$701.54

**Incident Resp Vehcl**

Mobile command post vehicles 9 \$31,727.67

Sustainment Costs 6 \$539.97

**Training**

Personnel/Overtime 185 \$1,757.50

One-use Supplies and Equipment Expended 1 \$415.26

Food & Refreshments 2 \$385.13

Facility Rental 2 \$370.00

**Overhead**

Shipping/Freight 5 \$707.82

Tax 5 \$1,098.00

*Total for Discipline* \$37,702.89

***Stearns County***

*Law Enforcement*

**Quantity Totals**

**Training**

Personnel/Overtime 111 \$1,827.50

**Exercise**

Personnel/Overtime 15.5 \$642.66

One-Use Supplies and Equipment Expended 46 \$2,156.94

Food and refreshments 1 \$51.69

*Total for Discipline* \$4,678.79

**Summary for Stearns County (15 items) \$81,056.68**

***Steele County***

*Emergency Management*

**Quantity Totals**

**Exercise**

Printing/Copying 1 \$160.40

Food and refreshments 1 \$10.64

Indirect Costs 1 \$1.65

Lodging 1 \$2,030.82

## SFY 2003 Homeland Security Grant Program, Part I

Mileage	2	\$59.17
One-Use Supplies and Equipment Expended	1	\$118.64
Other Exercise Items	1	\$35.19
Travel	1	\$1,320.49
Training Equipment	1	\$1,068.27
Personnel/Overtime	1	\$8,005.68
<i>Total for Discipline</i>		<i>\$12,810.95</i>

### ***Steele County***

#### *Fire Service*

**Quantity Totals**

#### Personal Protective - A

Personal Cooling System	4	\$1,300.00
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#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$2,875.00
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#### Detection - Chem

Chemical Detector	4	\$79.96
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#### Logistical Support

Bull horns	1	\$80.00
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#### Incident Resp Vehicl

Multi-wheeled all terrain vehicles	2	\$16,591.80
Prime movers for equipment trailers	2	\$7,500.00

#### Exercise

Equipment Rental	1	\$100.00
Food and refreshments	2	\$842.90
Training Equipment	1	\$400.00
Personnel/Overtime	1	\$279.84
Other Exercise Items	2	\$109.08
One-Use Supplies and Equipment Expended	1	\$47.71
Mileage	1	\$48.00
Mailing Costs	1	\$0.60

#### Overhead

Shipping/Freight	2	\$49.18
Tax	4	\$279.97

#### Administrative Services

Supplies	1	\$8.44
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*Total for Discipline*      *\$30,592.48*

**Summary for Steele County (29 items)      \$43,403.43**

### ***Stevens County***

#### *Emergency Management*

**Quantity Totals**

#### Communications

Computer systems designated for use in an integrated system to assist with detection and communication efforts	1	\$13,353.25
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#### Overhead

# SFY 2003 Homeland Security Grant Program, Part I

Tax	1	\$1,439.75
		<i>Total for Discipline</i>
		\$14,793.00
<b>Summary for Stevens County (3 items)</b>		<b>\$14,793.00</b>

## Swift County

	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Explosive Device Mit &amp; Rem</u>			
Ballistic Threat Body Armor		11	\$13,141.00
Ballistic Threat Helmet		2	\$600.00
Blast and Ballistic Threat Eye Protection		6	\$1,890.00
<u>Overhead</u>			
Shipping/Freight		2	\$56.90
		<i>Total for Discipline</i>	
		\$15,687.90	
<b>Summary for Swift County (4 items)</b>		<b>\$15,687.90</b>	

## Todd County

	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Training</u>			
Instructor Fees		1	\$5,200.00
		<i>Total for Discipline</i>	
		\$5,200.00	
<b>Summary for Todd County (3 items)</b>		<b>\$5,200.00</b>	

## Traverse County

	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Training</u>			
Instructor Fees		1	\$700.00
Office Supplies		1	\$200.00
Printing and copying		1	\$200.00
		<i>Total for Discipline</i>	
		\$1,500.00	

## Traverse County

	<i>Emergency Medical Services</i>	<b>Quantity</b>	<b>Totals</b>
<u>Decon - Chem</u>			
Decontamination system		1	\$465.00
Decon System Accessories/Components		1	\$280.00
<u>Logistical Support</u>			
Equipment Trailer Accessories		1	\$246.00
<u>Overhead</u>			
Shipping/Freight		1	\$9.38
Tax		2	\$46.60
		<i>Total for Discipline</i>	
		\$1,046.98	

## Traverse County

	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Radio Accessories		8	\$430.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		14	\$7,855.73
<u>Logistical Support</u>			
Light sets for nighttime operations/security		1	\$495.00
<u>Overhead</u>			

# SFY 2003 Homeland Security Grant Program, Part I

Tax	3	\$591.98
Shipping/Freight	1	\$15.00
<i>Total for Discipline</i>		<i>\$9,387.71</i>

## ***Traverse County***

### *Health Care*

#### Exercise

Personnel/Overtime	3	\$778.00
<i>Total for Discipline</i>		<i>\$778.00</i>

## ***Traverse County***

### *Law Enforcement*

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$1,790.00
Radio Accessories	3	\$596.56

#### CBRNE Ref Mtls

First Responder Job Aids	1	\$263.56
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#### Overhead

Shipping/Freight	1	\$16.00
Tax	2	\$150.19

*Total for Discipline*      *\$2,816.31*

**Summary for Traverse County (20 items)      \$15,529.00**

## ***Wabasha County***

### *Government Administration*

#### Physical Security

Portal Systems; locking devices for access control	1	\$7,600.95
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#### Overhead

Shipping/Freight	1	\$150.00
Tax	1	\$860.05

*Total for Discipline*      *\$8,611.00*

## ***Wabasha County***

### *Law Enforcement*

#### Physical Security

Portal Systems; locking devices for access control	1	\$10,733.00
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*Total for Discipline*      *\$10,733.00*

**Summary for Wabasha County (5 items)      \$19,344.00**

## ***Wadena County***

### *Emergency Management*

#### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$1,022.70
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#### Decon - Chem

Decontamination system	7	\$331.80
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#### Overhead

Tax	11	\$83.33
Shipping/Freight	2	\$12.43

*Total for Discipline*      *\$1,450.26*

## SFY 2003 Homeland Security Grant Program, Part I

<b>Wadena County</b>	<i>Emergency Medical Services</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - C</u>			
Filter Cartridges		2	\$393.02
<u>Overhead</u>			
Shipping/Freight		1	\$15.00
Tax		1	\$26.53
	<i>Total for Discipline</i>		<i>\$434.55</i>

<b>Wadena County</b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
<u>Communications</u>			
Antenna systems		1	\$184.00
Radio Accessories		2	\$589.31
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		23	\$10,367.12
<u>Overhead</u>			
Tax		1	\$792.38
	<i>Total for Discipline</i>		<i>\$12,012.81</i>

<b>Wadena County</b>	<i>Emergency Management</i>	<b>Quantity</b>	<b>Totals</b>
<u>Training</u>			
Instructor Fees		1	\$300.00
Office Supplies		1	\$12.51
Food and Refreshments		1	\$118.57
Office Supplies		1	\$90.81
	<i>Total for Discipline</i>		<i>\$521.89</i>
<b>Summary for Wadena County (16 items)</b>			<b>\$14,419.51</b>

<b>Waseca County</b>	<i>Fire Service</i>	<b>Quantity</b>	<b>Totals</b>
<u>Personal Protective - A</u>			
Spare SCBA Cylinders		2	\$1,009.24
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		2	\$180.00
<u>Logistical Support</u>			
Equipment trailers		1	\$801.21
<u>Incident Resp Vehcl</u>			
Multi-wheeled all terrain vehicles		1	\$6755.16
<u>Overhead</u>			
Tax		2	\$523.85
Shipping/Freight		2	\$34.54
	<i>Total for Discipline</i>		<i>\$9,304.00</i>

<b>Waseca County</b>	<i>Law Enforcement</i>	<b>Quantity</b>	<b>Totals</b>
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# SFY 2003 Homeland Security Grant Program, Part I

## CBRNE SAR

Search cameras ( including thermal and infrared imaging)	1	\$6,995.00
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## Incident Prevention

Law enforcement surveillance equipment	1	\$2,995.00
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## Overhead

Shipping/Freight	1	\$40.00
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*Total for Discipline*                      \$10,030.00

**Summary for Waseca County (12 items)      \$19,334.00**

## ***Washington County***

### *Emergency Management*

**Quantity    Totals**

### Detection - Rad

Radiation monitors	1	\$337.50
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### Decon - Chem

Decon System Accessories/Components	2	\$1,994.40
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Decontamination system	1	\$2,164.50
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### Incident Prevention

Hardware/software allowing for information exchange	3	\$7,680.00
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### Exercise

One-Use Supplies and Equipment Expended	830	\$1,543.82
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Mileage	2	\$40.50
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Consultant	1	\$3,995.00
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Food and refreshments	203	\$1,283.93
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### Overhead

Tax	12	\$481.01
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Shipping/Freight	3	\$129.70
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*Total for Discipline*                      \$19,650.36

## ***Washington County***

### *Emergency Medical Services*

**Quantity    Totals**

### Personal Protective - C

Chemical Resistant Boots	24	\$508.32
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Chemical Resistant Gloves	10	\$122.00
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Filter Cartridges	16	\$663.66
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Liquid Chemical Splash Resistant Clothing	3	\$372.79
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Negative Pressure Air Purifying Respirator	7	\$1,858.92
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### Overhead

Shipping/Freight	1	\$33.70
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Tax	2	\$214.84
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*Total for Discipline*                      \$3,774.23

## ***Washington County***

### *Fire Service*

**Quantity    Totals**

### Incident Prevention

Sustainment Costs	2	\$198.00
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# SFY 2003 Homeland Security Grant Program, Part I

Hardware/software allowing for information exchange 27 \$75,972.04

Exercise

Personnel/Overtime 44 \$4,724.98

Overhead

Tax 3 \$3,120.65

*Total for Discipline* \$84,015.67

## ***Washington County***

### *Health Care*

**Quantity Totals**

Personal Protective - C

Chemical Resistant Boots 25 \$529.50

Liquid Chemical Splash Resistant Clothing 5 \$885.00

Chemical Resistant Tape 7 \$116.90

Chemical Resistant Gloves 30 \$366.00

Overhead

Shipping/Freight 1 \$92.02

Tax 1 \$107.28

*Total for Discipline* \$2,096.70

## ***Washington County***

### *Law Enforcement*

**Quantity Totals**

Communications

Radio Accessories 23 \$26,826.13

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems 2 \$32,986.00

Antenna systems 1 \$272.22

Exercise

Personnel/Overtime 2 \$4,597.24

Overhead

Shipping/Freight 4 \$790.71

Tax 4 \$3,956.88

*Total for Discipline* \$69,429.18

**Summary for Washington County (34 items) \$178,966.14**

## ***Watowan County***

### *Emergency Management*

**Quantity Totals**

Personal Protective - C

Canister Adapters 18 \$522.00

Negative Pressure Air Purifying Respirator 18 \$3,258.00

Filter Cartridges 28 \$812.00

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems 4 \$1,453.23

Logistical Support

Cascade system for refilling SCBA oxygen bottles 1 \$7,246.00

Exercise

Other Exercise Items 1 \$75.00

Facility Rental 1 \$95.00

One-Use Supplies and Equipment Expended 1 \$829.36

## SFY 2003 Homeland Security Grant Program, Part I

### Overhead

Shipping/Freight	6	\$388.07
Tax	3	\$596.70
<i>Total for Discipline</i>		<i>\$15,275.36</i>

### **Watonwan County**

#### *Emergency Medical Services*

**Quantity Totals**

### Medical Supplies

Automatic Biphasic External Defibrillators and carry bags	1	\$1,250.00
<i>Total for Discipline</i>		<i>\$1,250.00</i>

**Summary for Watonwan County (14 items)     \$16,525.36**

### **West Central Environmental**

#### *HazMat*

**Quantity Totals**

### Personal Protective - A

SCBA (or Closed-Circuit Rebreather)	2	\$9,168.00
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### Personal Protective - C

Charging System	1	\$124.86
Powered Air Purifying Respirator (PAPR)	1	\$801.50

### Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	5	\$3,215.00
Radio Accessories	15	\$5,405.00

### Detection - Chem

Photo-Ionization Detector (PID)	3	\$3,292.50
Protective cases for sensitive detection equipment storage & transport	1	\$138.75
Hazard Categorizing (HAZCAT) Kits	1	\$2,615.00

### Training

Consultant/Training	1	\$2,000.00
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### Exercise

Personnel/Overtime	1	\$5,000.00
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### Overhead

Shipping/Freight	5	\$241.39
<i>Total for Discipline</i>		<i>\$32,000.00</i>

**Summary for West Central Environmental Consultants, Inc. (12)     \$32,000.00**

### **Winona County**

#### *Emergency Management*

**Quantity Totals**

### Personal Protective - C

Chemical Resistant Outer Booties	2	\$540.00
Chemical Resistant Tape	75	\$329.60
Gear Bag	59	\$3,004.55

### Communications

Radio Accessories	2	\$119.98
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### Medical Supplies

Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	46	\$689.74
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# SFY 2003 Homeland Security Grant Program, Part I

## Training

Instructor Fees	1	\$1,500.00
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## Overhead

Tax	8	\$276.68
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Shipping/Freight	6	\$130.80
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*Total for Discipline*                      \$6,591.35

## **Winona County**

### CBRNE Ref Mtls

First Responder Job Aids

### *Emergency Medical Services*

**Quantity    Totals**

	1	\$330.00
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*Total for Discipline*                      \$330.00

## **Winona County**

### Detection - Chem

Hazard Categorizing (HAZCAT) Kits

Stand-Off Chemical Detector

### *Fire Service*

**Quantity    Totals**

	1	\$3,265.00
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	1	\$4,125.00
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## Overhead

Tax

Shipping/Freight

	1	\$269.69
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	2	\$55.35
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*Total for Discipline*                      \$7,715.04

## **Winona County**

### Personal Protective - C

Chemical Resistant Gloves

Chemical Resistant Outer Booties

Chemical Resistant Boots

### *Health Care*

**Quantity    Totals**

	8	\$20.40
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	1	\$64.99
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	16	\$37.60
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### Medical Supplies

Triage Tags and Tarps

	4	\$159.96
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## Overhead

Shipping/Freight

Tax

	2	\$25.40
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	1	\$15.72
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*Total for Discipline*                      \$324.07

## **Winona County**

### Personal Protective - C

Liquid Chemical Splash Resistant Clothing

Chemical Resistant Gloves

### *Law Enforcement*

**Quantity    Totals**

	139	\$2,126.00
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	130	\$370.50
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### Personal Protective - D

Escape mask for self-rescue

	1	\$250.00
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## Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems

	6	\$958.94
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Radio Accessories

	10	\$941.97
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## Decon - Chem

Overpak Drums

	3	\$280.00
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## Physical Security

## SFY 2003 Homeland Security Grant Program, Part I

Magnetometers	11	\$1,661.00
Motion Detector Systems: Acoustic; Infrared; Seismic; Magnetometers	4	\$6,203.30
<b><u>Medical Supplies</u></b>		
Triage Tags and Tarps	7	\$277.83
<b><u>Overhead</u></b>		
Tax	3	\$232.43
Shipping/Freight	6	\$206.58
<i>Total for Discipline</i>		<i>\$13,508.55</i>

### ***Winona County***

#### *Public Health*

**Quantity Totals**

#### **Personal Protective - D**

Escape mask for self-rescue	5	\$105.00
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#### **Logistical Support**

SCBA fit test equipment and software to conduct flow testing	1	\$291.00
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#### **Medical Supplies**

Blood Pressure Cuffs	4	\$112.88
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Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	20	\$75.40
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Gauze, all sizes	4	\$16.20
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IV Administration Sets (Macro and Micro) and Pressure Infusing Bags	1	\$7.12
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Stethoscopes	3	\$75.93
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Automatic Biphasic External Defibrillators and carry bags	1	\$2,191.36
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#### **Pharmaceuticals**

Atropine 0.1 & 0.4 mg/ml	1	\$7.11
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Epinephrine	1	\$6.31
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#### **Overhead**

Shipping/Freight	1	\$12.00
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Tax	1	\$1.96
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*Total for Discipline*                      *\$2,902.27*

**Summary for Winona County (43 items)      \$31,371.28**

### ***Wright County***

#### *Emergency Medical Services*

**Quantity Totals**

#### **Decon - Chem**

Extraction Litters, rollable	252	\$5,979.96
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Non-Transparent Cadaver Bags (CDC standard)	85	\$360.95
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#### **Logistical Support**

equipment trailer	1	\$3,654.07
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#### **Medical Supplies**

Gauze, all sizes	9	\$338.00
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Triage Tags and Tarps	74	\$267.28
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Stethoscopes	10	\$66.00
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Sterile and Non-Sterile dressings	3	\$8.76
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Miscellaneous Supplies	254	\$1,057.99
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## SFY 2003 Homeland Security Grant Program, Part I

Equipment & supplies for establishing & maintaining a patient airway at the advanced life support level (to include OP & NG airways; ET tubes, styletes, blades, & handles; portable suction devices & catheters; & stethoscopes for monitoring breath sounds)	39	\$1,342.77
Blood Pressure Cuffs	10	\$114.80
Oxygen administration equipment and supplies (including bag valve masks; rebreather/non-rebreather masks, & nasal cannulas; oxygen cylinders, regulators, tubing, and manifold distribution systems; and pulse oximetry, Capnography & CO2 detection devices)	165	\$1,277.31
<b><u>Pharmaceuticals</u></b>		
Normal Saline (500 and 1000 ml bags)	72	\$118.80
<b><u>Overhead</u></b>		
Shipping/Freight	3	\$94.00
Tax	11	\$1,010.15
<i>Total for Discipline</i>		<i>\$15,690.84</i>

### ***Wright County***

#### *Fire Service*

**Quantity Totals**

#### **Decon - Chem**

Overpak Drums	3	\$400.00
Hand Carts	1	\$179.00
Decon System Accessories/Components	6	\$231.02
Decontamination system	2	\$18,732.00

#### **Logistical Support**

Small Generators to operate light sets, water pumps for decontamination sets	2	\$3,000.00
Light sets for nighttime operations/security	8	\$459.76

#### **Overhead**

Tax	3	\$1,300.12
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*Total for Discipline*      *\$24,301.90*

### ***Wright County***

#### *Law Enforcement*

**Quantity Totals**

#### **Communications**

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$19,386.18
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*Total for Discipline*      *\$19,386.18*

**Summary for Wright County (24 items)      \$59,378.92**

### ***Yellow Medicine County***

#### *Emergency Management*

**Quantity Totals**

#### **CBRNE SAR**

Search cameras ( including thermal and infrared imaging)	1	\$9,850.00
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#### **Communications**

Sustainment Costs	1	\$960.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	2	\$580.09
Personnel Accountability Systems	1	\$80.20
Portable Repeater System	1	\$602.22

#### **Detection - Chem**

Multi-gas Meter	1	\$1,515.00
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#### **Decon - Chem**

## SFY 2003 Homeland Security Grant Program, Part I

Extraction Litters, rollable	1	\$434.00
<b><u>Incident Prevention</u></b>		
Geographic Information System information technology and software	1	\$956.00
<b><u>Overhead</u></b>		
Shipping/Freight	2	\$128.95
Tax	2	\$272.54
<i>Total for Discipline</i>		<i>\$15,379.00</i>
<b>Summary for Yellow Medicine County (11 items)</b>		<b>\$15,379.00</b>

### **Grand Total Expenditures \$9,354,362.67**

Equipment allocation expended	\$7,023,408.34	
Passed through to local government	\$5,948,076.67	84.69%
Retained by the State	\$1,075,331.67	15.31%
Exercise allocation expended	\$1,205,287.23	
Passed through to local government	\$823,920.57	68.36%
Retained by the State for conduct of the exercise program	\$381,366.66	31.64%
Training allocation expended	\$418,667.10	
Passed through to local government for awareness and NIMS training	\$72,418.37	17.30%
Retained by the State for conduct of the training program and Development of state and local CBRNE training capabilities	\$346,248.73	82.70%
Planning and Administrative allocation expended	\$707,000.00	100%
Retained by the State for conduct of the program	\$707,000.00	100%