

FY 2003 Homeland Security Grant Program, Part II

FINAL BUDGET REPORT

First Responder Expenditures by Municipality, Discipline, Category, and Equipment

Anoka County	<i>Fire Service</i>	Quantity	Totals
<u>Communications</u>			
Sustainment Costs		32	\$2,267.00
Radio Accessories		210	\$78,469.21
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		39	\$54,192.35
	<i>Total for Discipline</i>		<i>\$134,928.56</i>

Anoka County	<i>Law Enforcement</i>	Quantity	Totals
<u>Communications</u>			
Radio Accessories		255	\$72,698.96
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		27	\$30,642.19
Sustainment Costs		26	\$2,081.00
	<i>Total for Discipline</i>		<i>\$105,422.15</i>

Anoka County	<i>Public Safety Communications</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		113	\$185,483.48
Radio Accessories		184	\$35,188.48
Sustainment Costs		10	\$820.00
Amount Not Covered by Grant		1	(\$77.67)
	<i>Total for Discipline</i>		<i>\$221,414.29</i>

Summary for Anoka County (16 items) \$461,765.00

Benton County	<i>Emergency Management</i>	Quantity	Totals
<u>Communications</u>			
Radio Accessories		8	\$564.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$9,436.00
	<i>Total for Discipline</i>		<i>\$10,000.00</i>

Summary for Benton County (3 items) \$10,000.00

Bloomington, City of	<i>Law Enforcement</i>	Quantity	Totals
<u>Incident Resp Vehcl</u>			
Bomb response vehicles		1	\$351,750.00
	<i>Total for Discipline</i>		<i>\$351,750.00</i>

Summary for Bloomington, City of (2 items) \$351,750.00

FY 2003 Homeland Security Grant Program, Part II

<i>Brainerd-Crow Wing County</i>	<i>Fire Service</i>	Quantity	Totals
<u>Personal Protective - A</u>			
Chemical Resistant Gloves		16	\$259.38
<u>Personal Protective - B</u>			
Personal Cooling System		12	\$2,077.20
Chemical Resistant Outer Booties		26	\$573.12
Chemical Resistant Tape		6	\$118.26
Chemical Resistant Boots		3	\$97.02
Liquid Splash Resistant Chemical Clothing		4	\$992.88
<u>Personal Protective - C</u>			
Inner Chemical/Biological Resistant Garment		18	\$2,645.10
Filter Cartridges		75	\$2,550.00
Liquid Chemical Splash Resistant Clothing		15	\$2,969.65
Negative Pressure Air Purifying Respirator		25	\$5,225.00
<u>CBRNE SAR</u>			
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)		16	\$5,072.00
Breaking devices (including spreaders, saws and hammers)		1	\$596.25
Hydraulic tools; hydraulic power unit		6	\$16,730.00
<u>Detection - Chem</u>			
Chemical Detector		3	\$360.00
Multi-gas Meter		2	\$3,400.00
Sustainment Costs		1	\$610.00
Colormetric Tube/Chip Kit specific		7	\$385.50
<u>Decon - Chem</u>			
Overpak Drums		4	\$1,051.20
Non-Transparent Cadaver Bags (CDC standard)		15	\$922.50
Runoff Containment Bladder(s), decontamination shower waste collection		1	\$482.31
<u>Logistical Support</u>			
Cascade system for refilling SCBA oxygen bottles		10	\$29,341.94
Small Generators to operate light sets, water pumps for decontamination sets		1	\$1,265.75
Light sets for nighttime operations/security		2	\$191.90
<u>Incident Resp Vehcl</u>			
Multi-wheeled all terrain vehicles		1	\$29,820.00
<u>Overhead</u>			
Shipping/Freight		12	\$839.28
Tax		16	\$4,103.65
		<i>Total for Discipline</i>	<i>\$114,551.89</i>

<i>Brainerd-Crow Wing County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Personal Protective - B</u>			
Chemical Resistant Outer Booties		6	\$198.72

FY 2003 Homeland Security Grant Program, Part II

Explosive Device Mit & Rem

Fiber Optic Kit (inspection or viewing)	3	\$14,000.00
Fire Resistant Gloves	56	\$1,872.00
Dearmer/Disrupter	1	\$2,615.00
CBRNE Compatible Total Containment Vessel (TCV)	1	\$2,800.00
Bomb Search Protective Ensemble	2	\$11,487.00
Ballistic Threat Helmet	1	\$5,990.00
Ballistic Threat Body Armor	1	\$1,125.00

CBRNE SAR

Search cameras (including thermal and infrared imaging)	2	\$1,350.00
--	---	------------

Communications

Two-Way In-Suit Communications	21	\$13,242.90
Radio Accessories	68	\$6,726.00
Mobile Display Terminals	4	\$14,363.00

Detection - Chem

Hazard Categorizing (HAZCAT) Kits	1	\$124.89
Chemical Detector	1	\$200.00

Decon - Chem

Decon System Accessories/Components	1	\$1,235.32
-------------------------------------	---	------------

Physical Security

Diver/Swimmer Detection Systems; Sonar	1	\$32,600.00
--	---	-------------

Logistical Support

Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	1	\$372.64
Equipment trailer	1	\$3,200.00
Cascade system for refilling SCBA oxygen bottles	2	\$19,719.74
Equipment Trailer Accessories	1	\$150.00
Handheld computers for Emergency Response applications	7	\$3,764.72

Incident Resp Vehcl

Prime movers for equipment trailers	4	\$59,737.00
Multi-wheeled all terrain vehicles	2	\$14,350.00
Mobile command post vehicles	3	\$26,046.69
Bomb response vehicles	2	\$19,452.00

Overhead

Shipping/Freight	24	\$289.75
Tax	12	\$7,898.75

Total for Discipline \$263,039.87

Summary for Brainerd-Crow Wing County Bomb Disposal Unit (59) \$377,591.01

FY 2003 Homeland Security Grant Program, Part II

<i>Chisago County</i>	<i>Emergency Management</i>	Quantity	Totals
<u>Logistical Support</u>			
Equipment trailers – mobile morgue package as approved by G&T on August 26, 2005		1	\$506,564.31
<u>Incident Resp Vehcl</u>			
Prime movers for equipment trailers		1	\$58,650.00
<i>Total for Discipline</i>			<i>\$565,214.31</i>

<i>Chisago County</i>	<i>Fire Service</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$89,523.19
<i>Total for Discipline</i>			<i>\$89,523.19</i>

<i>Chisago County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		2	\$258,269.11
<i>Total for Discipline</i>			<i>\$258,269.11</i>

<i>Chisago County</i>	<i>Public Safety Communications</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$1,225.00
Radio Accessories		1	\$867.00
<u>Overhead</u>			
Tax		1	\$97.36
Shipping/Freight		1	\$18.34
<i>Total for Discipline</i>			<i>\$2,207.70</i>

Summary for Chisago County (12 items) \$915,214.31

FY 2003 Homeland Security Grant Program, Part II

Dakota County

Emergency Management

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	63	\$95,165.80
Radio Accessories	206	\$24,588.26
Sustainment Costs	333	\$1,202.50
Computer systems designated for use in an integrated system to assist with detection and communication efforts	2	\$2,040.00

Overhead

Tax	4	\$95.44
Shipping/Freight	2	\$108.00

Total for Discipline \$123,200.00

Summary for Dakota County (8 items) \$123,200.00

FY 2003 Homeland Security Grant Program, Part II

Fillmore County

Law Enforcement

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$10,000.00
---	---	-------------

Total for Discipline \$10,000.00

Summary for Fillmore County (1 item) \$10,000.00

Goodhue County

Law Enforcement

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$7,418.76
---	---	------------

Radio Accessories	1	\$557.10
-------------------	---	----------

Overhead

Shipping/Freight	1	\$5.50
------------------	---	--------

Tax	2	\$506.11
-----	---	----------

Total for Discipline \$8,487.47

Summary for Goodhue County (4 items) \$8,487.47

Hanover, City of

Fire Service

Quantity Totals

Communications

Sustainment Costs	1	\$65.00
-------------------	---	---------

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	4	\$4,872.25
---	---	------------

Radio Accessories	4	\$18,163.46
-------------------	---	-------------

Overhead

Tax	2	\$191.29
-----	---	----------

Total for Discipline \$23,292.00

Summary for Hanover, City of (5 items) \$23,292.00

Hennepin County

Fire Service

Quantity Totals

Communications

Radio Accessories	710	\$85,519.60
-------------------	-----	-------------

Antenna systems	8	\$196.00
-----------------	---	----------

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	348	\$437,489.81
---	-----	--------------

Overhead

Tax	1	\$797.68
-----	---	----------

Total for Discipline \$524,003.13

Hennepin County

Law Enforcement

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	289	\$1,044,759.27
---	-----	----------------

Radio Accessories	139	\$542,161.56
-------------------	-----	--------------

Overhead

Shipping/Freight	5	\$276.00
------------------	---	----------

FY 2003 Homeland Security Grant Program, Part II

Total for Discipline \$1,587,196.87

Hennepin County

Public Safety Communications

Quantity Totals

Communications

Portable Repeater System	1	\$295,400.00
--------------------------	---	--------------

Total for Discipline \$295,400.00

Summary for Hennepin County (10 items) \$2,406,600.00

International Falls, City of

Fire Service

Quantity Totals

Personal Protective - A

Chemical Resistant Gloves	30	\$3,142.26
---------------------------	----	------------

Chemical Resistant Boots	36	\$2,232.00
--------------------------	----	------------

Spare SCBA Cylinders	8	\$7,600.00
----------------------	---	------------

Personal Cooling System	8	\$1,276.00
-------------------------	---	------------

Inner Gloves	24	\$109.20
--------------	----	----------

Fully Encapsulated Suit	3	\$1,875.00
-------------------------	---	------------

Chemical Resistant Tape	24	\$475.20
-------------------------	----	----------

Personal Protective - B

Liquid Splash Resistant Chemical Clothing	8	\$1,817.28
---	---	------------

Personal Protective - C

Filter Cartridges	90	\$1,770.00
-------------------	----	------------

Communications

Radio Accessories	3	\$780.00
-------------------	---	----------

Portable Meteorological Station	7	\$1,196.36
---------------------------------	---	------------

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$1,800.00
---	---	------------

Two-Way In-Suit Communications	6	\$5,040.00
--------------------------------	---	------------

Detection - Chem

Chemical Detector	20	\$340.00
-------------------	----	----------

Photo-Ionization Detector (PID)	3	\$9,300.00
---------------------------------	---	------------

Colormetric Tube/Chip Kit specific	29	\$1,827.50
------------------------------------	----	------------

Detection - Rad

Radiation detection equipment	4	\$1,148.40
-------------------------------	---	------------

Decon - Chem

Runoff Containment Bladder(s), decontamination shower waste collection	4	\$4,030.00
--	---	------------

Overpak Drums	16	\$2,260.80
---------------	----	------------

Decon System Accessories/Components	244	\$18,501.55
-------------------------------------	-----	-------------

Decon Litters/roller systems	6	\$1,056.00
------------------------------	---	------------

Spill Containment Devices	17	\$4,184.00
---------------------------	----	------------

Logistical Support

Bull horns	2	\$216.00
------------	---	----------

Small Hand tools	3	\$318.01
------------------	---	----------

Jane's Chem-Bio Handbook	1	\$43.75
--------------------------	---	---------

FY 2003 Homeland Security Grant Program, Part II

Light sets for nighttime operations/security	4	\$513.40
Equipment Trailer Accessories	5	\$4,587.95
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	1	\$595.00
Equipment trailers	2	\$35,231.00

Incident Resp Vehcl

Prime movers for equipment trailers	1	\$39,056.48
-------------------------------------	---	-------------

CBRNE Ref Mtls

First Responder Job Aids	4	\$628.82
--------------------------	---	----------

Overhead

Shipping/Freight	9	\$2,166.65
Tax	12	\$271.78

Total for Discipline \$155,390.39

Summary for International Falls, City of (34 items) \$155,390.39

Isanti County

Emergency Management

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$41,983.32
---	---	-------------

Total for Discipline \$41,983.32

Isanti County

Fire Service

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	2	\$16,062.14
---	---	-------------

Total for Discipline \$16,062.14

Isanti County

Law Enforcement

Quantity Totals

Communications

Radio Accessories	146	\$15,391.68
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	59	\$257,130.76

Total for Discipline \$272,522.44

Summary for Isanti County (7 items) \$330,567.90

Meeker County

Law Enforcement

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	2	\$4,830.00
Radio Accessories	1	\$5,170.00

Total for Discipline \$10,000.00

Summary for Meeker County (3 items) \$10,000.00

FY 2003 Homeland Security Grant Program, Part II

Metropolitan Airports Commission Law Enforcement

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	147	\$368,477.82
Radio Accessories	118	\$12,275.44
<i>Total for Discipline</i>		\$380,753.26

Summary for Metropolitan Airports Commission (2 items) \$380,753.26

Minneapolis, City of

Fire Service

Quantity Totals

Personal Protective - A

Sustainment Costs	40	\$844.00
-------------------	----	----------

Personal Protective - B

Chemical Resistant Boots	1	\$221.65
--------------------------	---	----------

Personal Protective - C

Filter Cartridges	360	\$1,969.20
Negative Pressure Air Purifying Respirator	126	\$2,429.62
Hardhat	106	\$15,667.00
Chemical Resistant Boots	77	\$16,995.82
Liquid Chemical Splash Resistant Clothing	244	\$60,008.42
Chemical Resistant Gloves	528	\$7,918.04
Chemical Resistant Tape	2	\$10.20
Liquid Chemical Splash Resistant Hood	100	\$2,380.00
Powered Air Purifying Respirator (PAPR)	4	\$79.16
Sustainment Costs	326	\$3,224.86
Chemical Resistant Outer Booties	100	\$82.70

CBRNE SAR

Hydraulic tools; hydraulic power unit	1	\$10.00
Listening devices; hearing protection	204	\$96.01
Evacuation chairs (for evacuation of disabled personnel)	2	\$62.00
Blocking and bracing materials	1	\$112.78
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	116	\$16,019.88

Decon - Chem

Non-Transparent Cadaver Bags (CDC standard)	10	\$63.83
Decon Litters/roller systems	4	\$668.00
Decon System Accessories/Components	1	\$3,290.00

Logistical Support

Badging system equipment and supplies	1	\$334.00
Small Hand tools	8	\$54.88
Light sets for nighttime operations/security	206	\$3,371.70
HAZMAT Gear Bag/Box	285	\$39,315.33
Equipment Trailer Accessories	264	\$5,663.00
Equipment trailer	1	\$15,772.00

FY 2003 Homeland Security Grant Program, Part II

Equipment harnesses, belts, and vests	226	\$11,854.45
Bull horns	40	\$160.00

Incident Resp Vehcl

Prime movers for equipment trailers	1	\$291,276.36
-------------------------------------	---	--------------

Total for Discipline \$499,954.89

Mille Lacs County

Law Enforcement

Quantity Totals

Logistical Support

Equipment Trailer Accessories	1	\$288.11
-------------------------------	---	----------

Total for Discipline \$288.11

Summary for Mille Lacs County (1 item) \$288.11

Minneapolis, City of

Law Enforcement

Quantity Totals

Incident Resp Vehcl

Bomb response vehicles	4	\$351,743.24
------------------------	---	--------------

Overhead

Tax	1	\$6.76
-----	---	--------

Total for Discipline \$351,750.00

Summary for Minneapolis, City of (69 items) \$851,704.89

MN DPS BCA CriMNet

Law Enforcement

Quantity Totals

Incident Prevention

Hardware/software allowing for information exchange	51	\$948,500.00
---	----	--------------

Sustainment Costs	32	\$20,640.00
-------------------	----	-------------

Overhead

Tax	4	\$65,554.35
-----	---	-------------

Monetary Adjustments

Amount Not Covered by Grant	1	(\$3,434.35)
-----------------------------	---	--------------

Total for Discipline \$1,031,260.00

Summary for MN DPS BCA CriMNet (4 items) \$1,031,260.00

MN Homeland Security and Emergency Management

Quantity Totals

*Fire Service – Direct Purchase for Collapsed Structure Rescue Teams in
Cities of Edina, Minneapolis, St. Paul and Rochester*

Detection - Rad

Radiation monitors	5	\$2,950.00
--------------------	---	------------

Logistical Support

Small hand tools	2	\$1,419.49
------------------	---	------------

Incident Resp Vehcl

Collapsed Structure Incident Response Vehicle	4	\$1,620,510.00
---	---	----------------

Overhead

Tax	2	\$304.77
-----	---	----------

Total for Discipline \$1,625,184.26

FY 2003 Homeland Security Grant Program, Part II

MN Homeland Security and Emergency Management Government Administration

Totals

Training

Space rental	\$7,264.27
--------------	------------

Administrative Services

Salaries and Fringe Benefits	\$278,678.27
Indirect Costs	\$25,131.59
Interagency Grant -- Public Information Officer	\$81,187.05
Meeting Expenses	\$2,826.61
Computer Hardware and Services	\$12,607.31
Postage and Freight	\$2,226.25
Printing and Copying	\$20,616.93
Repairs and Maintenance	\$315.66
Supplies, Consumable Office and Training	\$15,707.24
Professional-Technical Contractor	\$177,769.44
Communications	\$15,257.88
Travel, Out-of-State	\$5,968.70
Travel, In-State	\$8,346.25
Employee Development	\$1,770.00
State Agency Services	\$495.00

Total for Discipline \$656,168.45

MN Homeland Security and Emergency Management

Quantity Totals

*Hazardous Materials – Direct Purchase for 11 Regional Hazardous Materials Teams in
Cities of Duluth, Grand Rapids, Hopkins, Mankato, Marshall, Moorhead,
Rochester, St. Cloud, St. Paul, Spring Lake Park and West Central*

Personal Protective - A

Fully Encapsulated Suit – State cache for the 11 Regional Hazardous Materials Response Teams	132	\$94,270.00
--	-----	-------------

Detection Equipment

Hazcat Kits	11	\$550,000.00
-------------	----	--------------

CBRNE Reference Materials

First Responder Job Aids	11	\$155,540.00
--------------------------	----	--------------

Interoperable Communications

Computer systems designated for use in an integrated system to assist with detection	11	\$28,010.36
--	----	-------------

Logistical Support

Equipment Trailers	2	\$81,439.00
--------------------	---	-------------

Incident Resp Vehcl

Hazardous materials (HazMat) response vehicles – Direct purchase for Regional Hazardous Materials Response Teams St. Cloud, Hopkins, Spring Lake Park, Mankato, West Central, Grand Rapids, Marshall	7	\$2,165,308.39
---	---	----------------

Overhead

Tax	4	\$57,947.43
-----	---	-------------

Total for Discipline \$3,132,515.18

FY 2003 Homeland Security Grant Program, Part II

MN Homeland Security and Emergency Management

Quantity Totals

Emergency Management

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$3,115.98
---	---	------------

Detection Equipment

Hazcat Kits	2	\$125,000.00
-------------	---	--------------

CBRNE Reference Materials

First Responder Job Aids	2	\$20,000.00
--------------------------	---	-------------

Overhead

Sales Tax	1	\$10,150.00
-----------	---	-------------

Incident Resp Vehcl

Mobile command post vehicles for use statewide in response to disasters	1	\$509,480.00
---	---	--------------

Total for Discipline \$667,745.98

Summary for MN Homeland Security and Emergency Management \$6,081,613.87

Olmsted County

Emergency Management

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	6	\$117,180.93
---	---	--------------

Total for Discipline \$117,180.93

Olmsted County

Emergency Medical Services

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$3,627.66
---	---	------------

Total for Discipline \$3,627.66

Olmsted County

Fire Service

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	3	\$65,539.35
---	---	-------------

Total for Discipline \$65,539.35

Olmsted County

HazMat

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1	\$251.10
---	---	----------

Total for Discipline \$251.10

Olmsted County

Law Enforcement

Quantity Totals

Communications

Radio Accessories	6	\$7,769.03
-------------------	---	------------

Antenna systems	1	\$350.00
-----------------	---	----------

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	33	\$318,468.94
---	----	--------------

FY 2003 Homeland Security Grant Program, Part II

phones, batteries, chargers and battery conditioning systems

Overhead

Tax	1	\$3,683.94
Shipping/Freight	6	\$160.22
<i>Total for Discipline</i>		<i>\$330,432.13</i>

Olmsted County

Public Safety Communications

Quantity Totals

Communications

Antenna systems	5	\$25,673.15
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	21	\$1,603,812.48
Radio Accessories	10	\$39,093.29

Overhead

Shipping/Freight	12	\$14,389.91
<i>Total for Discipline</i>		<i>\$1,682,968.83</i>

Summary for Olmsted County (20 items) \$2,200,000.00

Ramsey County

Fire Service

Quantity Totals

Communications

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	1382	\$3,107,786.32
Sustainment Costs	1382	\$89,830.00
<i>Total for Discipline</i>		<i>\$3,197,616.32</i>

Ramsey County

Law Enforcement

Quantity Totals

Communications

Radio Accessories	2776	\$182,403.68
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	12	\$35,199.00
Sustainment Costs	12	\$984.00

Overhead

Shipping/Freight	1	\$32.00
<i>Total for Discipline</i>		<i>\$218,618.68</i>

Summary for Ramsey County (7 items) \$3,416,235.00

Rice County

Law Enforcement

Quantity Totals

Communications

Antenna systems	2	\$350.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems	2	\$5,272.80
Radio Accessories	12	\$3,845.00

Overhead

Tax	1	\$531.88
<i>Total for Discipline</i>		<i>\$9,999.68</i>

FY 2003 Homeland Security Grant Program, Part II

Summary for Rice County (4 items)

\$9,999.68

FY 2003 Homeland Security Grant Program, Part II

<i>Sherburne County</i>	<i>Emergency Management</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		2	\$4,830.00
Radio Accessories		18	\$5,170.00
	<i>Total for Discipline</i>		<i>\$10,000.00</i>
Summary for Sherburne County (3 items)			\$10,000.00

<i>St. Paul, City of</i>	<i>Fire Service</i>	Quantity	Totals
<u>Incident Prevention</u>			
Law enforcement surveillance equipment		2	\$9,390.11
	<i>Total for Discipline</i>		<i>\$9,390.11</i>

<i>St. Paul, City of</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Personal Protective - B</u>			
SCBA (or Closed-Circuit Rebreather)		18	\$21,551.56
<u>Explosive Device Mit & Rem</u>			
Fiber Optic Kit (inspection or viewing)		1	\$11,495.00
Robot; Robot Upgrades		10	\$109,105.00
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$6,730.80
Two-Way In-Suit Communications		1	\$6,850.00
<u>Incident Prevention</u>			
Law enforcement surveillance equipment		2	\$6,320.00
<u>Incident Resp Vehcl</u>			
Mobile command post vehicles		2	\$138,963.39
Prime movers for equipment trailers		5	\$31,978.06
<u>Overhead</u>			
Tax		4	\$3,874.46
Shipping/Freight		4	\$565.00
	<i>Total for Discipline</i>		<i>\$337,433.27</i>
Summary for St. Paul, City of (12 items)			\$346,823.38

<i>Stearns County</i>	<i>Public Safety Communications</i>	Quantity	Totals
<u>Communications</u>			
Antenna systems		2	\$2,393.75
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		5	\$2,675,545.22
Radio Accessories		338.52	\$218,558.37
<u>Overhead</u>			
Shipping/Freight		1	\$159.00
Tax		7	\$88,080.48
	<i>Total for Discipline</i>		<i>\$2,984,736.82</i>
Summary for Stearns County (6 items)			\$2,984,736.82

FY 2003 Homeland Security Grant Program, Part II

<i>Steele County</i>	<i>Public Safety Communications</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		2	\$6,694.81
Radio Accessories		1	\$2,158.46
<u>Overhead</u>			
Tax		2	\$575.47
	<i>Total for Discipline</i>		<i>\$9,428.74</i>
	Summary for Steele County (3 items)		\$9,428.74

<i>Wabasha County</i>	<i>Public Safety Communications</i>	Quantity	Totals
<u>Communications</u>			
Antenna systems		1	\$114.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		2	\$6,363.00
Radio Accessories		111	\$3,170.95
<u>Overhead</u>			
Shipping/Freight		1	\$53.85
Tax		2	\$294.37
	<i>Total for Discipline</i>		<i>\$9,996.17</i>
	Summary for Wabasha County (6 items)		\$9,996.17

<i>Washington County</i>	<i>Emergency Medical Services</i>	Quantity	Totals
<u>Communications</u>			
Radio Accessories		12	\$132.95
	<i>Total for Discipline</i>		<i>\$132.95</i>

<i>Washington County</i>	<i>Fire Service</i>	Quantity	Totals
<u>Communications</u>			
Radio Accessories		6	\$3,546.00
	<i>Total for Discipline</i>		<i>\$3,546.00</i>

<i>Washington County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		272	\$592,045.10
Radio Accessories		22	\$7,675.95
	<i>Total for Discipline</i>		<i>\$599,721.05</i>
	Summary for Washington County (6 items)		\$603,400.00

<i>Winona County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$4,718.00

FY 2003 Homeland Security Grant Program, Part II

Radio Accessories	111	\$4,769.95
-------------------	-----	------------

Overhead

Shipping/Freight	1	\$53.85
------------------	---	---------

Tax	2	\$458.20
-----	---	----------

<i>Total for Discipline</i>		\$10,000.00
-----------------------------	--	-------------

Summary for Winona County (5 items)		\$10,000.00
--	--	--------------------

Total First Responder Expenditures		\$23,130,098.00
---	--	------------------------

Total First Responder Allocation	\$23,131,000.00
---	------------------------

Passed through to local jurisdictions	\$20,774,923.57	89.82%
--	------------------------	---------------

Retained at State level for State Agency use	\$2,355,174.43	10.18%
---	-----------------------	---------------

Unobligated balance of total allocation	\$902.00
--	-----------------

FY 2003 Homeland Security Grant Program, Part II

Critical Infrastructure Expenditures by Municipality, Discipline, and Category

<i>Baudette, City of</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
Overtime Hours		3	\$12,177.60
			<i>Total for Discipline</i> \$12,177.60
			Summary for Baudette, City of (1 item) \$12,177.60
<i>Bloomington, City of</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Explosive Device Mit & Rem</u>			
Bomb Search Protective Ensemble		2	\$7,600.00
<u>Physical Security</u>			
Alarm Systems		9	\$27,330.00
<u>Critical Infrastructure</u>			
Overtime Hours		1	\$70,240.00
Overtime Hours		1	\$39,211.97
Overtime Hours		215	\$9,415.47
Overtime Hours		1	\$87,402.83
<u>Overhead</u>			
Shipping/Freight		1	\$800.00
Tax		1	\$1,820.99
			<i>Total for Discipline</i> \$243,821.26
			Summary for Bloomington, City of (9 items) \$243,821.26
<i>Cook County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
Overtime Hours		1	\$23,473.40
			<i>Total for Discipline</i> \$23,473.40
			Summary for Cook County (1 item) \$23,473.40
<i>Dakota County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Communications</u>			
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems		1	\$36,495.00
<u>Detection - Chem</u>			
Multi-gas Meter		1	\$700.00
Chemical Detector		1	\$2,000.00
<u>Detection - Rad</u>			
Radiation detection equipment		3	\$24,750.00
<u>Overhead</u>			
Shipping/Freight		2	\$225.00
Tax		2	\$2,510.30

FY 2003 Homeland Security Grant Program, Part II

Total for Discipline \$68,359.55

Summary for Dakota County (14 items) \$68,359.55

Duluth, City of

Law Enforcement **Quantity Totals**

Critical Infrastructure

Overtime Hours 2 \$67,301.09

Total for Discipline \$67,301.09

Summary for Duluth, City of (1 item) \$67,301.09

Ely, City of

Law Enforcement **Quantity Totals**

Critical Infrastructure

Overtime Hours 420 \$14,178.00

Total for Discipline \$14,178.00

Summary for Ely, City of (1 item) \$14,178.00

Goodhue County

Law Enforcement **Quantity Totals**

Critical Infrastructure

Overtime Hours 60.6 \$1,796.77

Monetary Adjustments

Amount Not Covered by Grant 1 (\$84.77)

Total for Discipline \$1,712.00

Summary for Goodhue County (2 items) \$1,712.00

Hennepin County

Law Enforcement **Quantity Totals**

Critical Infrastructure

Overtime Hours 3 \$99,888.29

Overtime Hours 2 \$50,000.00

Overtime Hours 1 \$50,418.80

Total for Discipline \$200,307.09

Summary for Hennepin County (4 items) \$200,307.09

International Falls, City of

Law Enforcement **Quantity Totals**

Critical Infrastructure

Overtime Hours 2 \$34,998.75

Total for Discipline \$34,998.75

Summary for International Falls, City of (1 item) \$34,998.75

Kittson County

Law Enforcement **Quantity Totals**

Critical Infrastructure

Overtime Hours 3 \$8,596.11

Total for Discipline \$8,596.11

Summary for Kittson County (1 item) \$8,596.11

FY 2003 Homeland Security Grant Program, Part II

<i>Koochiching County</i>	<i>Law Enforcement</i>		Quantity	Totals
<u>Critical Infrastructure</u>				
Overtime Hours		5		\$41,675.85
			<i>Total for Discipline</i>	<i>\$41,675.85</i>
Summary for Koochiching County (1 item)				\$41,675.85
<i>Lake County</i>	<i>Law Enforcement</i>		Quantity	Totals
<u>Critical Infrastructure</u>				
Overtime Hours		1		\$64,068.00
			<i>Total for Discipline</i>	<i>\$64,068.00</i>
Summary for Lake County (1 item)				\$64,068.00
<i>Lake of the Woods County</i>	<i>Law Enforcement</i>		Quantity	Totals
<u>Critical Infrastructure</u>				
Overtime Hours		1		\$78,451.71
			<i>Total for Discipline</i>	<i>\$78,451.71</i>
Summary for Lake of the Woods County (1 item)				\$78,451.71
<i>Mall of America</i>	<i>Law Enforcement</i>		Quantity	Totals
<u>Detection - Chem</u>				
Canines (initial acquisition, initial operational capability only)		1		\$8,000.00
<u>Training</u>				
Lodging		1		\$1,200.00
Travel		3		\$1,557.94
<u>Overhead</u>				
Tax		1		\$118.94
			<i>Total for Discipline</i>	<i>\$10,876.88</i>
Summary for Mall of America (5 items)				\$10,876.88
<i>Metropolitan Airports Commission</i>	<i>Law Enforcement</i>		Quantity	Totals
<u>Physical Security</u>				
Barriers: Fences; Jersey Walls		538		\$177,086.75
<u>Critical Infrastructure</u>				
Overtime Hours		18		\$100,000.00
Overtime Hours		12		\$50,000.00
Overtime Hours		1		\$63,125.00
<u>Overhead</u>				
Shipping/Freight		7		\$8,165.02
Tax		5		\$8,906.63
			<i>Total for Discipline</i>	<i>\$407,283.40</i>
Summary for Metropolitan Airports Commission (5 items)				\$407,283.40

FY 2003 Homeland Security Grant Program, Part II

<i>Metropolitan Transit</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Physical Security</u>			
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		1	\$24,938.29
<u>Critical Infrastructure</u>			
Overtime Hours		1	\$6,967.00
Overtime Hours		2	\$99,955.53
Overtime Hours		2	\$112,000.00
Overtime Hours		1	\$15,419.00
<i>Total for Discipline</i>			\$259,279.82
Summary for Metropolitan Council, Metro Transit Police (5 items)			\$259,279.82

<i>Military Affairs</i>	<i>Government Administration</i>	Quantity	Totals
<u>Physical Security</u>			
Portal Systems; locking devices for access control		3	\$80,991.00
<i>Total for Discipline</i>			\$80,991.00

<i>Military Affairs</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
State-Ordered National Guard Deployment		1	\$75,557.60
State-Ordered National Guard Deployment		1	\$369,491.00
<i>Total for Discipline</i>			\$445,048.60
Summary for Military Affairs (4 items)			\$526,039.60

<i>Minneapolis, City of</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Explosive Device Mit & Rem</u>			
Dearmer/Disrupter		2	\$5,094.40
<u>Physical Security</u>			
Barriers: Fences; Jersey Walls		1401	\$31,268.00
<u>Critical Infrastructure</u>			
Overtime Hours		1	\$144,610.00
Overtime Hours		1023	\$33,094.46
Overtime Hours		1	\$98,651.86
Overtime Hours		1	\$48,052.73
<u>Overhead</u>			
Tax		4	\$2,363.55
<i>Total for Discipline</i>			\$363,135.00
Summary for Minneapolis, City of (7 items)			\$363,135.00

<i>MN Dept of Natural Resources</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
Travel		2	\$496.10
Overtime Hours		2	\$82,653.49
<i>Total for Discipline</i>			\$83,149.59

FY 2003 Homeland Security Grant Program, Part II

Summary for MN Dept of Natural Resources (2 items) **\$83,149.59**

MN Dept of Transportation *Government Administration* **Quantity Totals**

Physical Security

Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection 1 \$150,000.00

Total for Discipline \$150,000.00

Summary for MN Dept of Transportation (2 items) \$150,000.00

MN DPS Bureau of Criminal *Law Enforcement* **Quantity Totals**

Critical Infrastructure

Overtime Hours 5 \$9,760.00

Total for Discipline \$9,760.00

Summary for MN DPS Bureau of Criminal Apprehension (2 items) \$9,760.00

MN DPS State Patrol *Law Enforcement* **Quantity Totals**

Critical Infrastructure

Overtime Hours 924.5 \$212,159.98

Total for Discipline \$212,159.98

MN DPS State Patrol *Law Enforcement* **Quantity Totals**

Incident Prevention

Law enforcement surveillance equipment 1 \$15,486.00

Total for Discipline \$15,486.00

Summary for MN DPS State Patrol (2 items) \$227,645.98

MN DPS Homeland Security *Emergency Management* **Quantity Totals**

Incident Prevention

Data collection/information gathering software 1 \$2,967.74

Total for Discipline \$2,967.74

Summary for MN DPS State Patrol (2 items) \$2,967.74

Ramsey County *Law Enforcement* **Quantity Totals**

Critical Infrastructure

Overtime Hours 1 \$98,714.36

Overtime Hours 2 \$49,000.62

Incident Prevention

Data collection/information gathering software 6 \$19,712.94

Geographic Information System information technology and software 5 \$17,845.85

Law enforcement surveillance equipment 2 \$28,839.00

Sustainment Costs 2 \$1,380.00

Overhead

Shipping/Freight 3 \$401.01

Tax 8 \$3,154.60

Total for Discipline \$219,048.38

FY 2003 Homeland Security Grant Program, Part II

Summary for Ramsey County (8 items) **\$219,048.38**

<i>Red Lake Band of Chippewa</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
Overtime Hours		1	\$9,797.72
			<i>Total for Discipline</i> \$9,797.72
Summary for Red Lake Band of Chippewa Indians (1 item)			\$9,797.72

<i>Red Wing, City of</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Explosive Device Mit & Rem</u>			
Bomb Search Protective Ensemble		1	\$2,100.00
Ballistic Threat Body Armor		1	\$1,799.99
<u>Physical Security</u>			
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes		1	\$3,726.46
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection		2	\$2,790.00
<u>Critical Infrastructure</u>			
Overtime Hours		12	\$660.00
<u>Incident Prevention</u>			
Hardware/software allowing for information exchange		1	\$1,995.00
Law enforcement surveillance equipment		46	\$15,350.32
<u>Exercise</u>			
overtime		4	\$700.56
Food and refreshments		2	\$231.09
Personnel/Overtime		6	\$244.92
<u>Overhead</u>			
Shipping/Freight		5	\$203.98
Tax		9	\$1,435.56
			<i>Total for Discipline</i> \$30,992.96
Summary for Red Wing, City of (13 items)			\$30,992.96

<i>Roseau County</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
Overtime Hours		1	\$7,328.77
			<i>Total for Discipline</i> \$7,328.77
Summary for Roseau County (1 item)			\$7,328.77

<i>Roseau, City of</i>	<i>Law Enforcement</i>	Quantity	Totals
<u>Critical Infrastructure</u>			
Overtime Hours		4	\$20,980.01
Travel		1	\$1,800.00
			<i>Total for Discipline</i> \$22,780.01
Summary for Roseau, City of (2 items)			\$22,780.01

FY 2003 Homeland Security Grant Program, Part II

Roseville, City of

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	32	\$1,341.00
----------------	----	------------

<i>Total for Discipline</i>		\$1,341.00
-----------------------------	--	------------

Summary for Roseville, City of (1 item) \$1,341.00

Silver Bay, City of

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	2	\$40,928.90
----------------	---	-------------

<i>Total for Discipline</i>		\$40,928.90
-----------------------------	--	-------------

Summary for Silver Bay, City of (1 item) \$40,928.90

St. Louis County

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	1	\$55,821.53
----------------	---	-------------

Monetary Adjustments

Amount Not Covered by Grant	1	(\$5,821.53)
-----------------------------	---	--------------

<i>Total for Discipline</i>		\$50,000.00
-----------------------------	--	-------------

Summary for St. Louis County (2 items) \$50,000.00

St. Paul Park, City of

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	14	\$507.00
----------------	----	----------

<i>Total for Discipline</i>		\$507.00
-----------------------------	--	----------

Summary for St. Paul Park, City of (1 item) \$507.00

St. Paul, City of

Law Enforcement

Quantity Totals

Personal Protective - C

Filter Cartridges	86	\$2,887.45
-------------------	----	------------

Negative Pressure Air Purifying Respirator	55	\$9,467.80
--	----	------------

Critical Infrastructure

Overtime Hours	1	\$10,222.00
----------------	---	-------------

Overtime Hours	2	\$25,000.00
----------------	---	-------------

Overtime Hours	1	\$76,877.64
----------------	---	-------------

Overtime Hours	6	\$38,676.65
----------------	---	-------------

Incident Prevention

Hardware/software allowing for information exchange	3	\$33,749.00
---	---	-------------

Overhead

Shipping/Freight	1	\$25.00
------------------	---	---------

Tax	4	\$2,998.40
-----	---	------------

<i>Total for Discipline</i>		\$199,903.94
-----------------------------	--	--------------

Summary for St. Paul, City of (9 items) \$199,903.94

FY 2003 Homeland Security Grant Program, Part II

Two Harbors, City of

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	1	\$22,010.40
----------------	---	-------------

Total for Discipline \$22,010.40

Summary for Two Harbors, City of (1 item) \$22,010.40

University of Minnesota

Emergency Management

Quantity Totals

Detection - Rad

Radiation detection equipment	1	\$25,138.00
-------------------------------	---	-------------

Total for Discipline \$25,138.00

Summary for University of Minnesota (3 items) \$25,138.00

Warroad, City of

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	1	\$7,858.65
----------------	---	------------

Travel	1	\$296.68
--------	---	----------

Total for Discipline \$8,155.33

Summary for Warroad, City of (2 items) \$8,155.33

Wright County

Law Enforcement

Quantity Totals

Critical Infrastructure

Overtime Hours	257.75	\$8,706.07
----------------	--------	------------

Total for Discipline \$8,706.07

Summary for Wright County (1 item) \$8,706.07

Total for Critical Infrastructure Grant Funds \$3,545,896.90

Total Critical Infrastructure Allocation	\$3,559,000.00	
Passed through to local jurisdictions	\$2,287,038.22	64.50%
Retained at state level for state agency use	\$1,258,858.68	35.50%
Unobligated balance of allocation	\$13,103.10	