

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

**Association of Minnesota
Emergency Managers**

Emergency Management

	Quantity	Total
<u>Planning Expenses</u>		
Amount not covered by grant	3	(\$2,753.77)
Contractors/Consultants	1	\$3,500.00
Food & Refreshments	4	\$3,008.05
Planning Materials	15	\$6,336.08
Tax	9	\$414.54
Travel	7	\$8,660.60
	<i>Total for Discipline</i>	<i>\$19,165.50</i>
	<i>Total for Association of Minnesota Emergency Managers</i>	<i>\$19,165.50</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Bloomington, City of

<i>Law Enforcement</i>	Quantity	Total
<u>CBRNE Incident Response Vehicles</u>		
Bomb response vehicles	6	\$108,152.54
Shipping/Freight	5	\$5,539.87
Tax	4	\$6,063.36
<u>CBRNE Logistical Support</u>		
Equipment trailers	1	\$6,314.00
HAZMAT Gear Bag/Box	2	\$896.00
Shipping/Freight	1	\$180.00
Tax	1	\$422.11
<u>Explosive Device Mitigation/Remediation</u>		
Bomb Search Protective Ensemble	1	\$6,750.00
Dearmer/Disrupter	10	\$6,946.00
Progress Report Only	2	\$0.00
Real Time/Portable X-Ray Unit	1	\$5,710.00
Robot; Robot Upgrades	1	\$590.00
Shipping/Freight	5	\$704.36
Tax	6	\$1,355.84
<u>Interoperable Communications</u>		
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satelli	1	\$49,234.00
<i>Total for Discipline</i>		<i>\$198,858.08</i>
<i>Total for Bloomington, City of</i>		<i>\$198,858.08</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Dakota County

<i>Emergency Management</i>	Quantity	Total
<u>Interoperable Communications</u>		
Antenna and tower systems	5	\$1,085,043.28
<u>Other Authorized Equipment</u>		
Credit	1	\$100.00
<u>Planning Expenses</u>		
Conferences	8	\$1,400.00
Contractors/Consultants	11	\$168,810.83
Food & Refreshments	1	\$930.99
Full or Part-Time Staff	2	\$6,868.00
Meeting Space	1	\$20.00
Tax	1	\$61.81
Travel	2	\$194.82
<u>Training Expenses</u>		
Credit	1	\$57.94
Food & Refreshments	3	\$101.81
Tax	1	\$1.61
<i>Total for Discipline</i>		\$1,263,591.09

<i>Fire Service</i>	Quantity	Total
<u>Interoperable Communications</u>		
Antenna and tower systems	1	\$4,129.42
<u>Training Expenses</u>		
Contractors/Consultants	5	\$18,750.00
Materials and Supplies Used and/or Expended	37	\$1,523.00
Personnel/Overtime	3	\$36,880.72
Shipping/Freight	1	\$30.00
<i>Total for Discipline</i>		\$61,313.14

<i>HazMat</i>	Quantity	Total
<u>Interoperable Communications</u>		
Antenna and tower systems	1	\$112,330.00

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Dakota County

Voice and data transmission equipment	1	\$335,577.68
<u>Training Expenses</u>		
Food & Refreshments	2	\$313.69
Materials and Supplies Used and/or Expended	7	\$20,888.54
Overtime Hours	2	\$39,183.63
<i>Total for Discipline</i>		<i>\$508,293.54</i>

Health Care	Quantity	Total
<u>Planning Expenses</u>		
Conferences	2	\$350.00
<i>Total for Discipline</i>		<i>\$350.00</i>

Law Enforcement	Quantity	Total
<u>Level C</u>		
Negative Pressure Air Purifying Respirator	1	\$46,904.00
Tax	1	\$3,048.76
<u>Training Expenses</u>		
Personnel/Overtime	1	\$8,565.31
<i>Total for Discipline</i>		<i>\$58,518.07</i>

Public Safety Communications	Quantity	Total
<u>Planning Expenses</u>		
Contractors/Consultants	2	\$48,689.82
<i>Total for Discipline</i>		<i>\$48,689.82</i>

Public Works	Quantity	Total
<u>CBRNE Logistical Support</u>		
Equipment harnesses, belts, and vests	1	\$7,438.85
Equipment trailers	1	\$10,850.00
Generator - Light and heavy duty	1	\$3,405.87
Tax	1	\$705.25
<u>CBRNE Search and Rescue Equipment</u>		
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	1	\$702.90

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Dakota County

Interoperable Communications

Antenna and tower systems	1	\$16,380.00
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Level C

Powered Air Purifying Respirator (PAPR)	1	\$1,102.47
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<i>Total for Discipline</i>		\$40,585.34
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<i>Total for Dakota County</i>		\$1,981,341.00
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Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Edina, City of

Fire Service	Quantity	Total
<u>CBRNE Logistical Support</u>		
Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	2	\$259.96
Electrical current detectors	6	\$1,046.80
Equipment harnesses, belts, and vests	14	\$221.44
Equipment trailers	1	\$25,510.00
HAZMAT Gear Bag/Box	9	\$7,486.17
Light sets for nighttime operations/security	48	\$3,358.93
Shipping/Freight	10	\$357.11
Small Hand tools	236	\$6,341.56
Tax	8	\$268.85
Traffic and crowd control devices	1	\$38.89
<u>CBRNE Search and Rescue Equipment</u>		
Blocking and bracing materials	6	\$4,075.97
Breaking devices (including spreaders, saws and hammers)	49	\$22,359.59
Confined Space Kits	3	\$12,997.80
Credit	2	(\$276.33)
Evacuation stretchers, baskets and chairs	1	\$810.00
Hydraulic tools; hydraulic power unit	8	\$14,327.60
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	10	\$825.79
Rescue Ropes/Ladders	6	\$1,834.00
Shipping/Freight	6	\$161.41
Tax	3	\$864.46
Ventilation fans	1	\$2,650.00
<u>Chemical</u>		
Colormetric Tube/Chip Kit specific	8	\$3,667.00
Multi-gas Meter	4	\$13,717.00
Protective cases for sensitive detection equipment storage & transport	1	\$135.00
Shipping/Freight	1	\$50.00
<u>Level A</u>		

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Edina, City of

SCBA (or Closed-Circuit Rebreather)	2	\$40,798.00
<u>Radiological/Nuclear</u>		
Radiation monitors	1	\$1,655.00
Shipping/Freight	1	\$15.00
<u>Training Expenses</u>		
Materials and Supplies Used and/or Expended	45	\$450.00
Shipping/Freight	1	\$34.00
<i>Total for Discipline</i>		<i>\$166,041.00</i>
<i>Total for Edina, City of</i>		<i>\$166,041.00</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Hennepin County

<i>Emergency Management</i>	Quantity	Total
<u>M & A Expenses</u>		
Full or Part-Time Staff	2	\$4,332.98
<u>Planning Expenses</u>		
Conferences	6	\$1,050.00
Total for Discipline		\$5,382.98

<i>Emergency Medical Services</i>	Quantity	Total
<u>Exercise Expenses</u>		
Overtime Hours	1	\$540.00
Total for Discipline		\$540.00

<i>Fire Service</i>	Quantity	Total
<u>Exercise Expenses</u>		
Amount not covered by grant	1	(\$0.93)
Food & Refreshments	2	\$532.12
Materials and Supplies Used and/or Expended	28	\$586.62
Overtime Hours	4	\$2,170.42
Shipping/Freight	2	\$52.94
Tax	4	\$32.31
<u>Planning Expenses</u>		
Conferences	16	\$2,800.00
Total for Discipline		\$6,173.48

<i>Government Administration</i>	Quantity	Total
<u>Ground</u>		
Alarm Systems	11	\$75,420.54
Amount not covered by grant	10	(\$35,712.94)
Contractors/Consultants	12	\$102,399.71
Credit	1	(\$5,549.00)
Magnetometers	16	\$67,446.34
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	10	\$11,133.05

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Hennepin County

Portal Systems; locking devices for access control	88	\$776,943.04
Shipping/Freight	27	\$3,066.49
Sustainment Costs	7	\$30,373.00
Tax	62	\$25,547.30
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	12	\$174,103.05
<u>M & A Expenses</u>		
Credit	1	\$7,241.40
Full or Part-Time Staff	9	\$77,208.33
Office Equipment	5	\$724.51
Travel	6	\$2,031.57
<u>Planning Expenses</u>		
Conferences	2	\$350.00

Total for Discipline **\$1,312,726.39**

Health Care

Quantity

Total

CBRNE Logistical Support

SCBA fit test equipment and software to conduct flow testing	1	\$235.00
Tax	1	\$16.45

Chemical

Amount not covered by grant	1	(\$94.16)
Decon Litters/roller systems	1	\$1,062.50
Decontamination system	1	\$17,112.00
Shipping/Freight	1	\$93.66

Ground

Alarm Systems	4	\$91,976.42
Amount not covered by grant	9	(\$20,090.39)
Contractors/Consultants	10	\$28,338.87
Credit	4	(\$11,159.90)
Magnetometers	8	\$119,513.76
Portal Systems; locking devices for access control	83	\$913,094.80
Shipping/Freight	36	\$8,501.47

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Hennepin County

Sustainment Costs	17	\$36,345.02
Tax	33	\$26,553.33
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	26	\$220,777.78
<u>Interoperable Communications</u>		
Computer aided dispatch system	1	\$13,060.00
Sustainment Costs	1	\$1,450.00
<u>Level C</u>		
Amount not covered by grant	3	(\$409.52)
Equipment or system batteries	6	\$1,831.72
Filter Cartridges	1	\$374.29
Liquid Chemical Splash Resistant Hood	1	\$985.04
Liquid Splash Resistant Chemical Clothing	50	\$1,168.00
Powered Air Purifying Respirator (PAPR)	1	\$765.24
Tax	1	\$34.23
<u>Radiological/Nuclear</u>		
Amount not covered by grant	1	(\$2,211.00)
Radiation detection equipment	1	\$30,500.00

Total for Discipline **\$1,479,824.61**

Law Enforcement

Quantity **Total**

CBRNE Incident Response Vehicles

Response vehicles and vessels - Specialized 2 \$90,293.00

CBRNE Logistical Support

Equipment trailers 1 \$6,995.00

SCBA fit test equipment and software to conduct flow testing 1 \$1,095.00

Tax 1 \$76.65

CBRNE Reference Materials

First Responder Job Aids 2 \$1,400.19

Shipping/Freight 2 \$9.00

Tax 1 \$0.29

CBRNE Search and Rescue Equipment

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Hennepin County

Search cameras (including thermal and infrared imaging)	2	\$36,172.00
Tax	2	\$2,351.20
<u>Exercise Expenses</u>		
Food & Refreshments	24	\$1,490.18
Materials and Supplies Used and/or Expended	89	\$3,379.78
Meeting Space	3	\$2,654.00
Overtime Hours	14	\$29,042.52
Shipping/Freight	1	\$26.86
Tax	4	\$221.83
Travel	1	\$10.00
<u>Ground</u>		
Alarm Systems	1	\$10,000.00
<u>Interoperable Communications</u>		
Computer systems designated for use in an integrated system to assist with detection and communicati	201	\$789,461.00
Mobile Display Terminals	13	\$30,495.50
Radio Accessories	438	\$149,059.85
Shipping/Freight	1	\$360.00
<u>Intervention Equipment</u>		
Amount not covered by grant	1	(\$3,079.10)
Shipping/Freight	1	\$200.00
Sustainment Costs	1	\$1,500.00
Tactical entry equipment	62	\$41,121.90
Tax	1	\$1,958.78
<u>Level A</u>		
Fully Encapsulated Liquid and Vapor Protection Ensemble	14	\$8,165.70
Fully Encapsulated Training Suits	5	\$902.00
Tax	1	\$63.14
<u>Level C</u>		
Tax	1	\$530.77
<u>M & A Expenses</u>		
Full or Part-Time Staff	1	\$8,796.92

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Hennepin County

Other Authorized Equipment

Training on CBRNE Equipment by Vendors or local entities	5	\$11,688.00
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Planning Expenses

Amount not covered by grant	2	(\$6,341.15)
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Conferences	2	\$350.00
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Contractors/Consultants	1	\$14,070.00
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Full or Part-Time Staff	8	\$95,336.43
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Planning Materials	1	\$150.00
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Shipping/Freight	1	\$24.25
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Tax	1	\$11.33
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Terroism Incident Prevention

Alert and notification equipment	7	\$45,482.00
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Amount not covered by grant	1	(\$4,807.54)
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Credit	1	(\$18,378.00)
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Data collection/information gathering software	8	\$87,141.15
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Facial recognition hardware and software	1	\$12,068.00
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Hardware/software - allowing for information exchange	171	\$491,167.89
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Shipping/Freight	9	\$2,014.00
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Sustainment Costs	18	\$111,361.48
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Tax	15	\$22,260.74
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Total for Discipline		\$2,078,352.54
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Total for Hennepin County		\$4,883,000.00
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Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

**Metropolitan Airports
Commission**

<i>Emergency Management</i>	Quantity	Total
<u>Planning Expenses</u>		
Full or Part-Time Staff	2	\$58,331.41
	<i>Total for Discipline</i>	<i>\$58,331.41</i>
<i>Law Enforcement</i>	Quantity	Total
<u>Planning Expenses</u>		
Full or Part-Time Staff	1270	\$377,674.02
	<i>Total for Discipline</i>	<i>\$377,674.02</i>
	<i>Total for Metropolitan Airports Commission</i>	<i>\$436,005.43</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Minneapolis, Bomb Squad

<i>Law Enforcement</i>	Quantity	Total
<u>Explosive Device Mitigation/Remediation</u>		
Ballistic Threat Helmet	2	\$13,060.00
Bomb Search Protective Ensemble	2	\$21,822.00
Dearmer/Disrupter	3	\$7,550.00
Fiber Optic Kit (inspection or viewing)	2	\$51,184.00
Real Time/Portable X-Ray Unit	1	\$4,775.00
Robot; Robot Upgrades	3	\$37,913.00
Shipping/Freight	1	\$77.00
Tax	9	\$8,508.67
<u>Radiological/Nuclear</u>		
Radiation monitors	9	\$4,698.00
Shipping/Freight	1	\$56.00
Tax	1	\$309.01
<i>Total for Discipline</i>		<i>\$149,952.68</i>
<i>Total for Minneapolis, Bomb Squad</i>		<i>\$149,952.68</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Minneapolis, City of

Emergency Management **Quantity** **Total**

Planning Expenses

Conferences 1 \$125.00

Total for Discipline **\$125.00**

Fire Service **Quantity** **Total**

CBRNE Incident Response Vehicles

Mobile command post vehicles 1 \$290,534.00

Interoperable Communications

Computer aided dispatch system 322 \$2,112,819.18

Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satelli 30 \$51,174.75

Progress Report Only 4 \$9,548.00

Radio Accessories 10 \$7,136.25

Tax 4 \$44,795.86

Other Authorized Equipment

Amount not covered by grant 1 \$12,247.50

Maintenance contracts for equipment 4 \$117,970.05

Planning Expenses

Conferences 18 \$3,842.50

Travel 3 \$3,257.61

Terroism Incident Prevention

Geographic Information System (GIS) information technology and software 1 \$12,100.00

Training Expenses

Contractors/Consultants 7 \$39,959.67

Tax 4 \$208.11

Travel 12 \$2,532.06

Total for Discipline **\$2,708,125.54**

HazMat **Quantity** **Total**

Training Expenses

Travel 1 \$644.64

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Minneapolis, City of

	<i>Total for Discipline</i>	<i>\$644.64</i>
<i>Law Enforcement</i>	Quantity	Total
<u>CBRNE Incident Response Vehicles</u>		
Response vehicles and vessels - Specialized	3	\$1,192.80
<u>CBRNE Logistical Support</u>		
Electrical current detectors	3	\$900.00
HAZMAT Gear Bag/Box	1	\$8,349.39
<u>Interoperable Communications</u>		
Computer aided dispatch system	17	\$1,909,258.78
Computer systems designated for use in an integrated system to assist with detection and communication	4	\$67,838.08
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite	2	\$3,343.58
Mobile Computer Data Systems	1	\$41,535.00
Two-Way In-Suit Communications	12	\$47,901.58
<u>Level C</u>		
Amount not covered by grant	4	(\$19,357.46)
Chemical Resistant Gloves	1650	\$18,580.00
Chemical Resistant Outer Booties	1600	\$18,352.00
Chemical Resistant Tape	1200	\$6,600.00
Credit	2	(\$3,172.64)
Filter Cartridges	72	\$2,642.40
Liquid Splash Resistant Chemical Clothing	920	\$26,421.00
Negative Pressure Air Purifying Respirator	59	\$10,347.42
Shipping/Freight	1	\$100.00
Tax	14	\$5,397.84
<u>Other Authorized Equipment</u>		
Installation costs for equipment	1	\$17,364.24
<u>Planning Expenses</u>		
Conferences	8	\$7,932.32
Travel	5	\$3,114.51
	<i>Total for Discipline</i>	<i>\$2,174,640.84</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Total for Minneapolis, City of

\$4,883,536.02

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

MN Dept of Administration

<i>Government Administration</i>	Quantity	Total
<u>Cyber Security Enhancement</u>		
Hardware/software - security to protect against cyber attacks	1	\$25,000.00
<u>Planning Expenses</u>		
Contractors/Consultants	1	\$75,000.00
<i>Total for Discipline</i>		<i>\$100,000.00</i>
<i>Public Safety Communications</i>	Quantity	Total
<u>Planning Expenses</u>		
Contractors/Consultants	1	\$150,000.00
<i>Total for Discipline</i>		<i>\$150,000.00</i>
<i>Total for MN Dept of Administration</i>		<i>\$250,000.00</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

MN Dept of Transportation

<i>Public Works</i>	Quantity	Total
<u>CBRNE Logistical Support</u>		
Amount not covered by grant	1	(\$3,036.76)
Equipment trailers	4	\$60,800.00
<u>Interoperable Communications</u>		
Amount not covered by grant	2	(\$13,501.56)
Computer systems designated for use in an integrated system to assist with detection and communication	4	\$4,460.00
Credit	3	(\$12.72)
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite	10	\$131,908.66
Radio Accessories	36	\$44,182.66
Shipping/Freight	5	\$57.30
Tax	7	\$5,455.66
<u>M & A Expenses</u>		
Office Equipment	31	\$13,963.27
Shipping/Freight	4	\$220.85
Tax	11	\$814.26
<u>Planning Expenses</u>		
Amount not covered by grant	1	(\$7,408.20)
Contractors/Consultants	8	\$126,474.88
Full or Part-Time Staff	3	\$115,933.32
<u>Terrorism Incident Prevention</u>		
Hardware/software - allowing for information exchange	12	\$18,485.22
Tax	1	\$1,201.54
<i>Total for Discipline</i>		<i>\$499,998.38</i>
<i>Total for MN Dept of Transportation</i>		<i>\$499,998.38</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

MN DPS State Patrol

Law Enforcement	Quantity	Total
<u>CBRNE Incident Response Vehicles</u>		
Response vehicles and vessels - Specialized	1	\$15,694.00
<u>Ground</u>		
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	5	\$28,076.75
Shipping/Freight	1	\$23.00
Tax	5	\$2,881.50
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	2	\$18,726.60
<u>Interoperable Communications</u>		
Antenna and tower systems	2	\$37,890.00
Computer systems designated for use in an integrated system to assist with detection and communication	45	\$85,744.78
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite	3	\$11,977.52
Radio Accessories	2	\$8,219.72
Shipping/Freight	2	\$28.41
Tax	3	\$1,177.44
<u>Level C</u>		
Amount not covered by grant	2	(\$85.82)
Credit	1	(\$64,092.80)
Filter Cartridges	668	\$22,466.32
Negative Pressure Air Purifying Respirator	884	\$125,473.04
Tax	5	\$5,444.44
<u>Other Authorized Equipment</u>		
Maintenance contracts for equipment	4	\$800.00
Shipping/Freight	1	\$29.46
Tax	46	\$692.58
Training on CBRNE Equipment by Vendors or local entities	58	\$48,850.52
<u>Terrorism Incident Prevention</u>		
Geographic Information System (GIS) information technology and software	53	\$23,554.65

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

MN DPS State Patrol

Shipping/Freight	1	\$139.65
Tax	1	\$313.56
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<i>Total for Discipline</i>		<i>\$374,025.32</i>
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<i>Total for MN DPS State Patrol</i>		<i>\$374,025.32</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

MN State Fire Chief's Assoc

<i>Fire Service</i>	Quantity	Total
<u>Planning Expenses</u>		
Amount not covered by grant	1	(\$484.59)
Contractors/Consultants	3	\$8,500.00
Food & Refreshments	1	\$10.00
Travel	4	\$1,974.59
	Total for Discipline	\$10,000.00
	Total for MN State Fire Chief's Assoc	\$10,000.00

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

New Brighton, City of

<i>Emergency Management</i>	Quantity	Total
<u>Ground</u>		
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	4	\$19,625.00
Portal Systems; locking devices for access control	1	\$9,662.00
Video Assessment/Cameras: Standard, Low Light, IR, Automated Detection	2	\$14,040.00
<u>M & A Expenses</u>		
Office Equipment	5	\$8,648.00
<u>Terroism Incident Prevention</u>		
Alert and notification equipment	1	\$15,247.00
<i>Total for Discipline</i>		<i>\$67,222.00</i>
<i>Public Safety Communications</i>	Quantity	Total
<u>Interoperable Communications</u>		
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satelli	1	\$25,000.00
<i>Total for Discipline</i>		<i>\$25,000.00</i>
<i>Total for New Brighton, City of</i>		<i>\$92,222.00</i>

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Ramsey County

<i>Emergency Management</i>	Quantity	Total
<u>CBRNE Logistical Support</u>		
Tax	1	\$365.30
<u>Exercise Expenses</u>		
Food & Refreshments	1	\$691.93
Materials and Supplies Used and/or Expended	2	\$1,500.00
Planning and/or Exercise Plan Development Costs	1	\$56.82
Tax	1	\$70.88
<u>Ground</u>		
Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Cyphers/Codes	2	\$7,725.00
Tax	2	\$502.13
<u>Interoperable Communications</u>		
Computer aided dispatch system	3	\$36,674.15
<u>M & A Expenses</u>		
Amount not covered by grant	1	(\$1,241.18)
Office Equipment	15	\$8,766.36
Shipping/Freight	1	\$6.95
Tax	7	\$459.87
<u>Other Authorized Equipment</u>		
Training on CBRNE Equipment by Vendors or local entities	1	\$18.00
<u>Planning Expenses</u>		
Amount not covered by grant	1	(\$120.00)
Conferences	62	\$26,091.95
Contractors/Consultants	4	\$78,420.05
Full or Part-Time Staff	2	\$21,038.13
Meeting Space	1	\$791.33
Planning Materials	5	\$918.17
Shipping/Freight	3	\$39.00
Tax	2	\$56.17
Travel	27	\$8,066.70

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Ramsey County

Training Expenses

Amount not covered by grant	1	(\$29.17)
Conferences	1	\$241.00
Food & Refreshments	1	\$745.99
Materials and Supplies Used and/or Expended	2	\$363.30
Meeting and/or Facilitation Costs	3	\$3,637.77
Personnel/Overtime	1	\$740.55
Shipping/Freight	1	\$29.17
Tax	2	\$43.93
Travel	10	\$1,966.60

Total for Discipline \$198,636.85

Fire Service

Quantity Total

Planning Expenses

Conferences	26	\$6,180.00
Travel	10	\$11,225.69

Training Expenses

Personnel/Overtime	1	\$2,444.78
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Total for Discipline \$19,850.47

HazMat

Quantity Total

Level A

Fully Encapsulated Training Suits	1	\$8,147.83
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Total for Discipline \$8,147.83

Law Enforcement

Quantity Total

CBRNE Incident Response Vehicles

Mobile command post vehicles	1	\$70,000.00
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CBRNE Logistical Support

Binoculars, head lamps, range finders and spotting scopes (not for weapons use)	3	\$2,937.00
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Tax	2	\$190.91
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CBRNE Search and Rescue Equipment

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Ramsey County

Search cameras (including thermal and infrared imaging) 5 \$2,329.80

Tax 1 \$151.44

Exercise Expenses

Contractors/Consultants 1 \$489.90

Food & Refreshments 1 \$381.00

Full or Part-Time Staff 1 \$12,977.44

Materials and Supplies Used and/or Expended 1 \$1,587.80

Other 1 \$265.15

Overtime Hours 2 \$638.78

Level C

Chemical Resistant Boots 186 \$594.00

Chemical Resistant Gloves 122 \$523.36

Chemical Resistant Outer Booties 24 \$63.36

Equipment or system batteries 15 \$2,617.60

Filter Cartridges 21 \$3,116.16

Liquid Splash Resistant Chemical Clothing 25 \$5,224.21

Powered Air Purifying Respirator (PAPR) 1 \$115.20

Shipping/Freight 15 \$327.19

Tax 18 \$830.37

Planning Expenses

Conferences 27 \$24,426.57

Travel 6 \$21,283.78

Terroism Incident Prevention

Amount not covered by grant 1 (\$11,354.01)

Geographic Information System (GIS) information technology and software 1 \$35,259.00

Law enforcement surveillance equipment 3 \$17,395.91

Shipping/Freight 1 \$30.00

Tax 2 \$624.46

Training Expenses

Contractors/Consultants 1 \$225.00

Food & Refreshments 6 \$655.80

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Ramsey County

Meeting and/or Facilitation Costs	1	\$733.94
Overtime Hours	3	\$7,742.77
Total for Discipline		\$202,383.89

Public Safety Communications

Interoperable Communications

	Quantity	Total
Antenna and tower systems	5	\$548,087.63
Commercially available crisis management software	1	\$125.98
Computer aided dispatch system	1	\$427.35
Computer systems designated for use in an integrated system to assist with detection and communication	15	\$72,688.48
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite	11	\$720,270.82
Mobile Computer Data Systems	1	\$2,334.31
Radio Accessories	22	\$39,498.02
Sustainment Costs	2	\$728.11
Tax	1	\$4,550.00
<u>Planning Expenses</u>		
Conferences	1	\$3,250.00
<u>Training Expenses</u>		
Conferences	1	\$182.70
Total for Discipline		\$1,392,143.40

Public Works

Exercise Expenses

Planning and/or Exercise Plan Development Costs	1	\$480.00
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Interoperable Communications

Leasing and rental of tower space	5	\$10,690.66
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Planning Expenses

Conferences	1	\$120.00
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Travel	1	\$161.02
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Terrorism Incident Prevention

Data collection/information gathering software	1	\$10,455.94
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Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

Ramsey County

Fees for use of databases	1	\$762.94
Geographic Information System (GIS) information technology and software	5	\$98,242.44
GIS Plotter Software and printers	4	\$7,368.59
Hardware/software - allowing for information exchange	2	\$31,896.97
Total for Discipline		\$160,178.56
Total for Ramsey County		\$1,981,341.00

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

St. Paul, City of

Fire Service	Quantity	Total
<u>Interoperable Communications</u>		
Computer aided dispatch system	31	\$393,752.08
Progress Report Only	1	\$0.00
Total for Discipline		\$393,752.08

Law Enforcement	Quantity	Total
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<u>CBRNE Incident Response Vehicles</u>		
Amount not covered by grant	1	(\$64.00)
Multi-wheeled all terrain vehicles	2	\$6,032.00
Tax	1	\$387.92

<u>CBRNE Search and Rescue Equipment</u>		
Lifting devices (including air bag systems, hydraulic rams, jacks, ropes and block and tackle)	1	\$4,400.00
Tax	1	\$286.00

<u>Explosive Device Mitigation/Remediation</u>		
Amount not covered by grant	2	(\$5,565.00)
Ballistic Threat Body Armor	60	\$38,045.00
Ballistic Threat Helmet	8	\$2,040.00
Bomb suppression blanket	3	\$3,778.00
Fiber Optic Kit (inspection or viewing)	4	\$59,533.50
Real Time/Portable X-Ray Unit	9	\$14,780.00
Robot; Robot Upgrades	1	\$7,446.43
Shipping/Freight	3	\$90.00
Tax	8	\$2,341.31

<u>Interoperable Communications</u>		
Computer aided dispatch system	427	\$2,624,409.87
Credit	1	(\$7.34)
Shipping/Freight	2	\$512.72
Tax	48	\$94,022.67

<u>Level C</u>		
Filter Cartridges	40	\$1,520.16

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

St. Paul, City of

Negative Pressure Air Purifying Respirator	8	\$1,676.48
Shipping/Freight	1	\$65.21
Tax	1	\$211.99
<u>Terroism Incident Prevention</u>		
Law enforcement surveillance equipment	1	\$12,995.00
<i>Total for Discipline</i>		\$2,868,937.92
<i>Total for St. Paul, City of</i>		\$3,262,690.00

Purchases by Grantee, Discipline, Category, and Equipment

2004 Urban Area Security Initiative Grant

University of Minnesota

Public Safety Communications

Quantity

Total

Interoperable Communications

Amount not covered by grant	1	(\$122,572.05)
Antenna and tower systems	3	\$5,068.00
Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satelli	5	\$252,801.45
Radio Accessories	5	\$855.00
Shipping/Freight	2	\$1,132.00
Sustainment Costs	4	\$10,968.60

Total for Discipline

\$148,253.00

Total for University of Minnesota

\$148,253.00

Purchases by Grantee, Discipline, Category, and Equipment

Grant Total

\$19,336,429.41